

Mascoutah City Council

December 7, 2015
REGULAR MEETING AGENDA

City Council Meeting - 7:00 pm

1. PRAYER & PLEDGE OF ALLEGIANCE
2. CALL TO ORDER
3. ROLL CALL
4. AMEND AGENDA – consideration of items to be added/ deleted to /from the meeting agenda. *No action can be taken on added items, but may be discussed only. Exceptions – emergency items as authorized by law.*
5. MINUTES, November 16, 2015 City Council Meeting (Page 1 to Page 7)
6. PUBLIC COMMENTS (3 minutes) – opportunity for the public to comment.
7. REPORTS AND COMMUNICATIONS
 - A. Mayor
 - B. City Council
 - C. City Manager
 - D. City Attorney
 - E. City Clerk
8. COUNCIL BUSINESS
 - A. Council Items for Action:
 1. 2015 Property Tax Levy (Second Reading) (Page 8 to Page 17)
Description: Council approval and adoption of the 2015 Property Tax Levy Ordinance.

Recommendation: Council approval and adoption of ordinance.
 - B. Council – Miscellaneous Items
 - C. City Manager
 - Phase II Electric
 - Pool Discussion
10. PUBLIC COMMENTS (3 MINUTES)
11. ADJOURNMENT TO EXECUTIVE SESSION
 - A. Discussion of Closed Session Meeting Minutes – Section 2(c)(21)
 - B. Litigation – Section 2(c)(11)
12. MISCELLANEOUS OR FINAL ACTIONS
13. ADJOURNMENT

POSTED 12/4/15 at 5:00 PM

**CITY OF MASCOUTAH
CITY COUNCIL MINUTES
#3 WEST MAIN STREET
MASCOUTAH, IL 62258-2030**

NOVEMBER 16, 2015

The minutes of the regular meeting of the City Council of the City of Mascoutah.

PUBLIC HEARING

Mayor Gerald Daugherty called the public hearing to order at 6:30 p.m.

Present:

Mayor Gerald Daugherty and Council members Paul Schorr, John Weyant, and Pat McMahan.

Absent:

Council member Ben Grodeon.

Other Staff Present:

City Manager Cody Hawkins, City Clerk Kari Haas and Finance Coordinator Lynn Weidenbenner.

Mayor Gerald Daugherty stated that this public hearing is to consider and review the proposed property tax increase for Mascoutah Special Service Area 1.

City Manager provided an overview of the proposed property tax increase for Mascoutah Special Service Area 1. City Manager explained that the property taxes for residents within the Special Service Area are not increasing; the rate for the Special Service Area is remaining at 0.375%. The amount of property taxes owed within the Special Service Area will only increase if the EAV increases or if the rate increases for another taxing district.

Council Discussion:

None.

Public Comments:

None.

There being no further questions or comments from the Council, Mayor Gerald Daugherty closed the public hearing at 6:35 p.m.

PRAYER AND PLEDGE OF ALLEGIANCE

City prayer was delivered by City Clerk Kari Haas. The Council remained standing and recited the Pledge of Allegiance.

CALL TO ORDER

Mayor Gerald Daugherty called the meeting to order at 7:00 p.m.

ROLL CALL

Present: Mayor Gerald Daugherty and Council members Paul Schorr, John Weyant, and Pat McMahan.

Absent: Council member Ben Grodeon.

Other Staff Present: City Manager Cody Hawkins, City Clerk Kari Haas, City Attorney Al Paulson, Assistant City Manager Lisa Koerkenmeier, Police Chief Bruce Fleshren, Fire Chief Joe Zinck, and Finance Coordinator Lynn Weidenbenner.

Establishment of a Quorum: A quorum of City Council members was present.

AMEND AGENDA

None.

MINUTES

The minutes of the November 2, 2015 regular City Council meeting were presented and approved as presented. The minutes of the November 2, 2015 Executive Session meeting were presented and approved as presented.

Motion passed. Passed by unanimous yes voice vote.

PUBLIC COMMENTS

None.

DEPARTMENT REPORTS

Fire Chief Joe Zinck – October 2015 report was provided.

Police Chief Bruce Fleshren – October 2015 report was provided.

Finance Coordinator Lynn Weidenbenner – Monthly financials provided.

City Engineer/Director of Public Works Ron Yeager – absent – Status report on public projects and monthly building permits report provided. Councilman Schorr asked about the Fuesser Road project and when the penalties will be looked at. City Manager stated that staff will review the penalties once the project is complete; will include meetings with the contractor to go over work days. City Manager stated that normally the City does withhold 10% of the project cost to cover any incidentals while waiting for final checklist, but will be probably be withholding the final payment until the penalty amount is determined. Councilman Schorr asked about the East-West Berm Trail and if both of the phases are going to be done during the same time and if there has been any engineering done so far. City Manager stated that some engineering has been done since both are being partially funded with grants but the plan is to do both phases at the same time. Councilman Weyant asked

about the South 10th Street Improvements and questioned the completion date being the end of this fiscal year. City Manager stated that since the project is being funded with MFT funds and with the additional paperwork required with using MFT funds, the construction portion of the project will get pushed into the next fiscal year.

REPORTS AND COMMUNICATIONS

Mayor

Attended the following meetings and functions: Chamber meeting, volunteered at the Visitor's Center, Boards & Commissions Appreciation dinner, USAF 24-hour vigil run/walk event, grand opening for new epilepsy center in Belleville, Gifts from the Heart event, Veteran's Day event at MHS, State Attorney's government ethics class at SWIC, IMEA annual meeting, issued proclamation for the Lady Indians Volleyball team at MHS, press release at Scott AFB with Senator Durbin regarding NGA.

City Council

Schorr – Attended the following meetings and functions: Boards & Commissions Appreciation dinner, State Attorney's government ethics class at SWIC.

Weyant – Attended the following meetings and functions: Boards & Commissions Appreciation dinner, beef and noodle dinner at St. John's Church.

McMahan – Attended the following meetings and functions: Chamber meeting, Boards & Commissions Appreciation dinner.

City Manager – Nothing to report.

City Attorney – Nothing to report.

City Clerk – Nothing to report.

COUNCIL BUSINESS

CONSENT CALENDAR (OMNIBUS)

The October 2015 Fund Balance Report and Claims & Salaries Report were provided under the omnibus consideration.

Councilman Schorr asked about the payment to SCI Engineering for material testing for the Fuesser Road project. City Manager stated that it would have been for concrete testing for the project. Councilman Schorr asked if that is reimbursed by the contractor and part of the project cost. City Manager stated that he believes so but will double check with the City Engineer.

Councilman Weyant asked about the roof blower purchase. City Manager stated that it is for the sewer treatment plant and is for circulation in the filtration building.

Councilman Weyant asked about the payment to IEPA for Main Street water. City Manager stated that is for the loan payment for the Main Street water main replacement project that was done a few years ago.

Weyant moved, seconded by Schorr, to accept all items under Omnibus consideration.

Motion passed. AYE's – Schorr, Weyant, McMahan, Daugherty. NAY's – none.
ABSENT – Grodeon.

CODE CHANGE – STOP INTERSECTIONS (SECOND READING)

City Manager presented report for Council consideration of approval of an Ordinance to amend Schedule A – Stop Intersections.

Schorr moved, seconded by McMahan, to approve and adopt Ordinance No. 15-20, amending Chapter 24, Schedule 'A' – Stop Intersections.

Motion passed. AYE's – Schorr, Weyant, McMahan, Daugherty. NAY's – none.
ABSENT – Grodeon.

2015 PROPERTY TAX LEVY (FIRST READING)

City Manager presented report for Council consideration of approval and adoption of the 2015 Property Tax Levy Ordinance.

Councilman Schorr asked about the Library tax levy request and if they lowered another fund to make up for adding additional funds. City Clerk stated that they did lower their General Fund portion to add the new funds.

First reading. No action required.

RESOLUTION SUPPORTING NGA WEST SITE SELECTION

City Manager presented report for Council consideration of approval of a resolution supporting the selection of the Scott AFB (St. Clair County) site for the National Geospatial-Intelligence Agency (NGA West) proposed facility.

McMahan moved, seconded by Schorr, to approve and adopt Resolution No. 15-16-08, a resolution supporting the selection of the Scott AFB (St. Clair County) site for the National Geospatial-Intelligence Agency (NGA West) proposed facility.

Motion passed. AYE's – Schorr, Weyant, McMahan, Daugherty. NAY's – none.
ABSENT – Grodeon.

POLICY RESOLUTION – MASCOUTAH WEBSITE COMMUNITY CALENDAR AND CITY HALL ELECTRONIC MARQUEE SIGN

City Manager presented report for Council consideration of approval of a resolution adopting a policy for the City of Mascoutah website community calendar and City Hall electronic marquee sign.

Weyant moved, seconded by Schorr, to approve and adopt Resolution No. 15-16-09, a Resolution adopting a policy for the City of Mascoutah website community calendar and City Hall electronic marquee sign.

Motion passed. AYE's – Schorr, Weyant, McMahan, Daugherty. NAY's – none.
ABSENT – Grodeon.

FEASIBILITY STUDY ON THE DESIGNATION OF A PORTION OF THE CITY OF MASCOUTAH AS A REDEVELOPMENT PROJECT AREA AND TO INCLUDE INTEREST WITHIN SUCH AREA (TIF 3)

City Manager presented report for Council consideration of approval of a resolution to proceed with a feasibility study for establishing a new Redevelopment Project Area (TIF 3).

Mayor commented on letting TIF 1 expire and what happens if it is still in debt. City Manager stated that the debt related to the electric along Route 4 could be paid for from Electric Funds and use the remaining life of the TIF 1 to pay down the debt from Fuesser Road Phase 1. City Manager stated that the remaining debt from Fuesser Road would have to be paid with General Funds after TIF 1 expires.

Councilman Schorr asked about the cost of the study. Assistant City Manager stated the feasibility study and the process from start to finish if the City goes through with approving a new TIF would cost about \$20,000 from Moran Development. Assistant City Manager stated that \$25,000 was budgeted in this fiscal year for planning and development for these types of expenses. Assistant City Manager stated that there will be engineering needed and that would cost around \$12,000. City Manager stated that the feasibility study only will probably be around \$5,000-7,000 and could be the only cost if the City decides to not develop a new TIF after the feasibility study is completed.

Councilman Schorr voiced concerns over the proposed schedule included which makes it look like we are going to be developing a new TIF. City Manager stated that it is preliminary schedule just to give Council an overview of what the timeline could possibly look like if the City was to decide to develop a new TIF.

Councilman Schorr voiced concerns over not having motivated sellers which is part of the problem in TIF 1. City Manager stated that the majority of the property is owned by the County. City Manager stated that the other property would have to be negotiated with for annexation.

Councilman Schorr asked about the drainage problem and where it is located. City Manager stated that the drainage problem is along Route 4 where the highway gets under water when there is a heavy rain. City Manager stated that this TIF could be used as a tool to help spur development which would help improve the drainage especially when the current farm lands that flood are developed and have improvements that aid with drainage.

Councilman Schorr asked about the other eligible redevelopment project cost categories. Assistant City Manager stated that the best example would be the school district and the agreements with TIF 1 and TIF 2B where they are reimbursed for their impact costs.

Councilman Weyant commented on the eligibility study area and the majority of the property being owned by the County. City Manager stated that when the property is purchased and developed, the increased taxable value will increase the revenues in the TIF. City Attorney stated that if the County was to build anything on the land that they owned, the County would be required to come through the City for approval and obtain building permits etc.

Assistant City Manager summarized by saying that there is probably a good portion of the study area that are not going to be eligible to be in a TIF. Assistant City Manager stated that having this feasibility study done will help development in the future by the City being able to inform potential developers that a certain area can or cannot be designated as a TIF area which is a question that always arises.

Councilman Schorr asked about the portion below Route 161 and how we would get from there to the airport. Assistant City Manager stated that the TIF area does have to be contiguous and can't use a roadway to connect them which is why this area may or may not work but won't know until the study is completed.

McMahan moved, seconded by Weyant, to approve and adopt Resolution No. 15-16-10, a Resolution providing for a feasibility study on the designation of a portion of the City of Mascoutah as a Redevelopment Project Area and to induce interest within such area (TIF 3).

Motion passed. AYE's – Schorr, Weyant, McMahan, Daugherty. NAY's – none.
ABSENT – Grodeon.

COUNCIL – MISCELLANEOUS ITEMS

None.

CITY MANAGER – MISCELLANEOUS ITEMS

City Manager provided the second year utility savings analysis report from EPM for the computerized temperature control system. Council discussed the annual report.

City Manager provided updated information received from IMEA regarding Ameren's proposal to construct a ring bus near Route 4 which would provide the City two connection points which would involve a one-time lump sum payment of approximately \$1.1 million. City Manager stated that he will provide more detailed information after meeting with BHM&G.

PUBLIC COMMENTS

None.

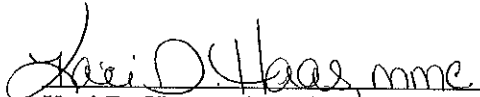
MISCELLANEOUS OR FINAL ACTIONS

None.

ADJOURNMENT

McMahan moved, seconded by Schorr, to **adjourn at 8:20 p.m.**

Motion passed. Motion passed by unanimous yes voice vote.


Kari D. Haas, City Clerk¹

CITY OF MASCOUTAH
Staff Report

TO: Honorable Mayor & Council
FROM: Cody Hawkins, City Manager
SUBJECT: 2015 Property Tax Levy (second reading)

MEETING DATE: December 7, 2015

REQUESTED ACTION:

Council approval and adoption of the 2015 Property Tax Levy Ordinance.

PUBLIC HEARING – MASCOUTAH SPECIAL SERVICE AREA 1:

The Truth in Taxation Act requires municipalities to publish a notice and have a public hearing when the tax levy extension necessary is more than 105% of the previous year's extension for a taxing district. The Notice of Proposed Property Tax Increase for Mascoutah Special Service Area 1 was published in the Mascoutah Herald on November 5th and the public hearing was conducted on November 16th at 6:30 p.m. The property taxes for residents within the Special Service Area are not increasing. The rate for the Special Service Area is remaining at 0.375%. The amount of property taxes owed within the Special Service Area will only increase if their EAV increases.

The rate setting EAV for 2014 for the Special Service Area was 3,118,732 and the amount received by the City was \$11,695.25. The City's estimation for the rate setting EAV for 2015 is 3,500,000 and an estimated amount to be received of \$13,125.00. The City is requesting \$20,000 in the levy ordinance in order to ensure that the entire EAV is accounted for so that the entire 0.375% is able to be collected which represents a 171.01% increase over the previous year. A public hearing for the Special Service Area will be required for the remaining life of the Special Service Area in order to ensure that the entire 0.375% is collected each year.

CITY TAX LEVY:

VALUATION:

The 2014 Rate Setting EAV was 124,234,550. This year the calculated estimate is 125,524,677 which results in a 1.04% increase.

TAX LEVY:

Tax Levy can be defined as dollars needed by the City to run operations and to pay General Obligation Bonds.

- The Tax Levy dollars requested absorb only growth generated revenues related to estimate EAV calculations, no additional increase.
- The Tax Levy by fund line is accompanied with Finance Committee recommendations.

BACKGROUND & STAFF COMMENTS:

After discussing computations, explanations, calculations and distributions of dollars by fund with the Finance Committee members, the following recommendations are presented to Council.

Since the EAV for this year is not increasing beyond 5%, there is no need for a tax levy hearing. Finance Committee after meeting with staff, recommended increasing the levy amount to 4.99% (just under the 5% threshold for a public hearing) in order to ensure that all EAV increase is captured.

In May/June during the County/City certification step, the certified rate received from the County will be adjusted in order to capture the increased EAV.

ADDITIONAL DETAIL ON EACH LEVY ITEMIZED LINE:**General Fund**

\$495,000; increase = \$9,988.32

The General Fund levy distribution increases to capture the balance of the EAV computation estimated tax levy dollars available. Any increase in this fund assists with proposing a balanced budget for the consecutive year.

Bonds & Interest Fund

\$196,327; increase = (\$4,932.97)

The Bond and Interest levy distribution covers the bond ordinance commitments for all of the City's GO Bonds. This year only need to levy for the 2005 GO Bond (City Hall/Library renovation) and 2008 GO Bond (County Road improvements). This will be the final year a levy will be needed for the 2005 GO Bond as the last payment will be made in 2016. To date, only interest has been paid on the General Fund portion of the 2008 GO Bond; principal payments will begin in 2016. Next year's levy will include principal and interest for the 2008 GO Bond.

IMRF Fund

\$135,500; increase = \$8,904.99

The IMRF Fund levy distribution captures the amount recommended from the State of IL based on an individual City of Mascoutah actuarial. There was a decrease in this fund over the last couple years since more redistributions were done over the last few fiscal years on salary and benefits for more positions. With the conclusion of the last audit, this fund needs additional funds to keep the funded ratio where it currently is. Current IMRF employer rate is 12.14% and the rate for 2016 will be 11.74%.

Fire Protection Fund

\$152,000; increase = \$11,987.66

The Fire Fund levy distribution increases are to plan for future equipment needs and to assist with paying back the inter-loan transfer for the ladder truck purchase.

Police Pension Fund

\$266,000; increase = \$2,746.99

The Police Pension Fund levy distribution captures the amount recommended by the State of IL related to the downstate pension actuarial calculations for the City. Right now, the Police Pension Fund is 73% funded. Last year there was a

decrease in the amount recommended by the State of IL based on the actuarial calculations and this year there is a slight increase.

Parks & Recreation Fund

\$232,000; increase = \$11,980.61

A few years ago, the Parks and Recreation Fund received an increase of approximately \$50,000 due to the debt for the park expansion loan. This year that same amount is built in the total with some additional dollars to assist the fund balance and/or fiscal year budget.

Ambulance Fund

\$373,700; increase = \$45,596.55

The Ambulance Fund levy distribution increases embracing the City's plan guided by Council and Finance Committee to make progress to balance this fund by the end of FY18.

Library Fund

\$362,513; increase = \$4,593.26

The Library is requesting enough funds to capture only the EAV growth and to keep their tax rate around the same amount as in previous years. With the possibility of a property tax freeze looming, the Library Board decided to include two new funds which can be legally added and levied for. The Library now levies for their General Fund, Building Maintenance Fund, IMRF Fund, Medicare Fund, Social Security Fund and Liability Insurance Fund.

SSA #001

\$20,000; loan amount

This amount captures the projected loan payment amount (interest only) for the Crown Pointe (Murphy) Development improvements received from Farmers & Merchants National Bank. Principal payments on the loan amount will start in 2016.

FUNDING:

By the nature of levies, the action within this report is directed at increasing revenues only by capturing the estimated increase in the EAV for the FY16/17 Budget year. This is the implementation of our budgeting program which is intended to balance the City's budget by department and fund.

RECOMMENDATION:

Council approval and adoption of the 2015 Property Tax Levy Ordinance.

SUGGESTED MOTION:

I move that the Council approve the 2015 Tax Levy by adopting Ordinance No. 15-_____.

Prepared By:

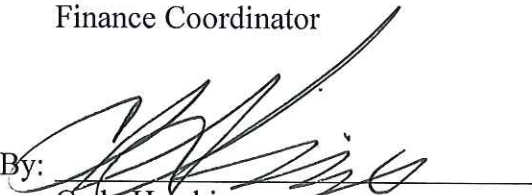


Lynn Weidenbenner
Finance Coordinator



Kari Haas
City Clerk

Approved By:



Cody Hawkins
City Manager

Attachments: A – Tax Rate Computation Sheet
B – Tax Levy Ordinance

Tax Rate Computation - October, 2015

2011 Rate Setting EAV	113,195,248
2012 Rate Setting EAV	117,798,572
2013 Rate Setting EAV	121,995,577
2014 Rate Setting EAV	124,234,550
2015 Rate Setting EAV	125,524,677 estimation

2014 Tax Computation

	Levy Request	Cert. Rate	Extension	Request +/-	Cert. Rate	Levy Request	Request +/-	
Corporate	\$485,000.00	0.3904	\$485,011.68	\$11.68	0.3984	\$ 495,000.00	\$9,988.32	102.06%
Bonds & Interest	\$201,217.00	0.1620	\$201,259.97	\$42.97	0.1580	\$ 196,327.00	(\$4,932.97)	97.55%
IMRF	\$133,300.00	0.1019	\$126,595.01	(\$6,704.99)	0.1091	\$ 135,500.00	\$8,904.99	107.03%
Fire Protection	\$145,000.00	0.1127	\$140,012.34	(\$4,987.66)	0.1223	\$ 152,000.00	\$11,987.66	108.56%
Police Pension	\$263,248.00	0.2119	\$263,253.01	\$5.01	0.2141	\$ 266,000.00	\$2,746.99	101.04%
Playground	\$225,000.00	0.1771	\$220,019.39	(\$4,980.61)	0.1867	\$ 232,000.00	\$11,980.61	105.45%
Ambulance	\$328,100.00	0.2641	\$328,103.45	\$3.45	0.3008	\$ 373,700.00	\$45,596.55	113.90%
	\$1,780,865.00	1.4201	\$1,764,254.85	(\$16,610.15)	1.4895	\$1,850,527.00	\$86,272.15	104.89%

2015 Projected Computation

LJB Corporate	\$323,027.00	0.2600	\$323,009.83	(\$17.17)	0.2525	\$ 316,949.00	(\$6,060.83)	98.12%
LJB Building	\$17,399.00	0.0140	\$17,392.84	(\$6.16)	0.0125	\$ 15,690.00	(\$1,702.84)	90.21%
LJB IMRF	\$17,527.00	0.0141	\$17,517.07	(\$9.93)	0.0143	\$ 17,950.00	\$432.93	102.47%
LJB Social Security	\$0.00	0.0000	\$0.00	\$0.00	0.0044	\$ 5,522.00	\$5,522.00	100.00%
LJB Medicare	\$0.00	0.0000	\$0.00	\$0.00	0.0011	\$ 1,381.00	\$1,381.00	100.00%
LJB Liability Insurance	\$0.00	0.0000	\$0.00	\$0.00	0.0040	\$ 5,021.00	\$5,021.00	100.00%
	\$357,953.00	0.2881	\$357,919.74	(\$33.26)	0.2888	\$362,513.00	\$4,593.26	101.28%

Total w/out Bonds (for calculating % increase to determine need for public hearing) \$ 2,016,713.00

104.99%

\$2,138,818.00	1.7082	\$2,122,174.59	(\$16,643.41)	1.7783	\$2,213,040.00	\$90,865.41	104.28%
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Rate Difference -- 0.0701

Special Service Area (Crown Pointe)	
2011 Rate Setting EAV	607,857
2012 Rate Setting EAV	832,195
2013 Rate Setting EAV	2,436,295
2014 Rate Setting EAV	3,118,732
2015 Rate Setting EAV	3,500,000 estimation

Special Service Area	\$20,000.00	0.3750	\$11,695.25	0.3750	\$ 20,000.00	\$8,304.75	171.01%
	\$2,158,818.00	2.0832	\$2,133,869.84	2.1533	\$2,233,040.00		

ORDINANCE NO. 15-__

ANNUAL TAX LEVY ORDINANCE FOR THE FISCAL YEAR
2016 - 2017

AN ORDINANCE PROVIDING FOR THE ANNUAL TAX LEVY FOR THE CITY OF MASCOUTAH, ST. CLAIR COUNTY, ILLINOIS FOR THE FISCAL YEAR COMMENCING ON THE 1ST DAY OF MAY, 2016, AND ENDING ON THE 30TH DAY OF APRIL, 2017.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF MASCOUTAH, ILLINOIS, A HOME RULE UNIT PURSUANT TO ARTICLE VII, SECTION 6, CONSTITUTION OF ILLINOIS 1970.

SECTION 1: That there be and is hereby levied upon all real estates and personal property situated within the corporate limits of the City of Mascoutah, Illinois, subject to taxation, **the sum of** Two Million, Two Hundred Thirty-Three Thousand, Forty Dollars (\$2,233,040) which amount shall be raised by taxation upon all said property according to its value as same is assessed and equalized for state and county purposes for the current fiscal year commencing on the 1st day of May, 2015, and ending on the 30th day of April, 2016, and which amount is to defray the expenses of said City as provided in the Annual Budget Ordinance of said City heretofore passed, adopted and published and in force, said levy to be for the following corporate uses and purposes pursuant to the Home Rule Powers of the City of Mascoutah as granted in Article VII, Section 6 of the Constitution of the State of Illinois and previously authorized by State enabling legislation and city ordinances which are incorporated by reference as if fully set forth herein.

SECTION 2: The City of Mascoutah finds that the total amount of Four Hundred Ninety-Five Thousand Dollars (\$495,000) herein above levied pursuant to the Home Rule powers of the City of Mascoutah as granted by Article VII, Section 6 of the Constitution of the State of Illinois, to be raised by taxation, after deducting revenue from all sources, is necessary for the **general corporate purposes** of said City.

SECTION 3: The City of Mascoutah finds that there is to be raised by taxation and levied pursuant to the Home Rule powers of the City of Mascoutah as granted by Article VII, Section 6, of the Constitution of the State of Illinois for **fire protection** of said City, the sum of One Hundred Fifty-Two Thousand Dollars (\$152,000) upon all taxable property within said City which shall be in addition to the above levy hereinabove set forth, and over and above and in addition to the rate required for other corporate purposes.

SECTION 4: The City of Mascoutah finds that there is to be raised by taxation and levied pursuant to the Home Rule powers of the City of Mascoutah as granted by Article VII, Section 6, of the Constitution of the State of Illinois for the establishment, maintenance and conduct of a supervised **playground and recreational system** of said City, the sum of Two Hundred Thirty-Two Thousand Dollars (\$232,000) upon all taxable property within said City which

Attachment B

shall be in addition to the above levy hereinabove set forth, and over and above and in addition to the rate required for other corporate purposes.

SECTION 5: The City of Mascoutah finds that there is to be raised by taxation and levied pursuant to the Home Rule powers of the City of Mascoutah as granted by Article VII, Section 6, of the Constitution of the State of Illinois for the **operation of the Mascoutah Public Library** of said City, the sum of Three Hundred Sixteen Thousand, Nine Hundred Forty-Nine Dollars (\$316,949) upon all taxable property within said City which shall be in addition to the above levy hereinabove set forth, and over and above and in addition to the rate required for other corporate purposes.

SECTION 6: The City of Mascoutah finds that there is to be raised by taxation and levied pursuant to the Home Rule powers of the City of Mascoutah as granted by Article VII, Section 6, of the Constitution of the State of Illinois for the operation of the **Ambulance Service** of said City, the sum of Three Hundred Seventy-Three Thousand, Seven Hundred Dollars (\$373,700) upon all taxable property within said City which shall be in addition to the above levy hereinabove set forth, and over and above and in addition to the rate required for other corporate purposes.

SECTION 7: The City of Mascoutah finds that there is to be raised by taxation and levied pursuant to the Home Rule powers of the City of Mascoutah as granted by Article VII, Section 6, of the Constitution of the State of Illinois for a **Police Pension Trust** of said City, the sum of Two Hundred Sixty-Six Thousand Dollars (\$266,000) upon all taxable property within said City which shall be in addition to the above levy hereinabove set forth, and over and above and in addition to the rate required for other corporate purposes.

SECTION 8: The City of Mascoutah finds that there is to be raised by taxation and levied pursuant to the Home Rule powers of the City of Mascoutah as granted by Article VII, Section 6, of the Constitution of the State of Illinois for the participation in the **Illinois Municipal Retirement Fund** the sum of One Hundred Thirty-Five Thousand, Five Hundred Dollars (\$135,500) upon all taxable property within said City which shall be in addition to the above levy hereinabove set forth, and over and above and in addition to the rate required for other corporate purposes.

SECTION 9: The City of Mascoutah finds that there is to be raised by taxation and levied pursuant to the Home Rule powers of the City of Mascoutah as granted by Article VII, Section 6, of the Constitution of the State of Illinois for the **Illinois Municipal Retirement Fund of the Mascoutah Public Library** of said City, the sum of Seventeen Thousand, Nine Hundred Fifty Dollars (\$17,950) upon all taxable property within said City which shall be in addition to the above levy hereinabove set forth, and over and above and in addition to the rate required for other corporate purposes.

SECTION 10: The City of Mascoutah finds that there is to be raised by taxation and levied pursuant to the Home Rule powers of the City of Mascoutah as granted by Article VII, Section 6, of the Constitution of the State of Illinois for the **building and maintenance of the Mascoutah Public Library** of said City, the sum of Fifteen Thousand, Six Hundred Ninety Dollars

(\$15,690) upon all taxable property within said City which shall be in addition to the above levy hereinabove set forth, and over and above and in addition to the rate required for other corporate purposes.

SECTION 11: The City of Mascoutah finds that there is to be raised by taxation and levied pursuant to the Home Rule powers of the City of Mascoutah as granted by Article VII, Section 6, of the Constitution of the State of Illinois for the **Medicare of the Mascoutah Public Library** of said City, the sum of One Thousand, Three Hundred Eighty-One Dollars (\$1,381) upon all taxable property within said City which shall be in addition to the above levy hereinabove set forth, and over and above and in addition to the rate required for other corporate purposes.

SECTION 12: The City of Mascoutah finds that there is to be raised by taxation and levied pursuant to the Home Rule powers of the City of Mascoutah as granted by Article VII, Section 6, of the Constitution of the State of Illinois for the **social security of the Mascoutah Public Library** of said City, the sum of Five Thousand, Five Hundred Twenty-Two Dollars (\$5,522) upon all taxable property within said City which shall be in addition to the above levy hereinabove set forth, and over and above and in addition to the rate required for other corporate purposes.

SECTION 13: The City of Mascoutah finds that there is to be raised by taxation and levied pursuant to the Home Rule powers of the City of Mascoutah as granted by Article VII, Section 6, of the Constitution of the State of Illinois for the **liability insurance of the Mascoutah Public Library** of said City, the sum of Five Thousand, Twenty-One Dollars (\$5,021) upon all taxable property within said City which shall be in addition to the above levy hereinabove set forth, and over and above and in addition to the rate required for other corporate purposes.

SECTION 14: The tax levy provided in Section 9 of the **Bond Ordinance** (Ordinance No. 05-04, filed March 24, 2005, with the County Clerk of the County of St. Clair, Illinois) is limited to the sum of One Hundred Twenty-Two Thousand, Four Hundred Sixty Dollars (\$122,460) for the **Library Addition** and the **City Hall Renovation**, for the 2015 tax levy (to be received in 2016).

SECTION 15: Partial Abatement. The tax levy provided in Section 402 of the **Bond Ordinance** (Ordinance No. 08-05, filed March 20, 2008, with the County Clerk of the County of St. Clair, Illinois) is limited to the sum of Seventy Three Thousand, Eight Hundred Sixty Seven Dollars (\$73,867) is partially abated for the 2015 tax levy (to be received in 2016).

SECTION 16: Special Service Area. The tax levy provided in Section 4 of the **Special Service Area #001 Adopting Ordinance** (Ordinance No. 09-15, adopted August 3, 2009) is hereby levied on the property and parcels identified in said ordinance for the sum of Twenty Thousand Dollars (\$20,000) and is set at a maximum rate of .375% of assessed valuation.

SECTION 17: That the City Clerk of the City of Mascoutah be and is hereby directed to file with the County Clerk of St. Clair County, Illinois, a duly certified copy of this ordinance, as provided by law.

SECTION 18: That conflicting ordinances or pertinent portions thereof in force at the time this ordinance shall take effect are hereby repealed.

SECTION 19: If any part of this Ordinance is held improper, such holding shall not affect any other part hereof and all other parts shall be, and remain, in full force and effect.

SECTION 20: This levy ordinance is adopted pursuant to the Home Rule powers of the City of Mascoutah as granted by Article VII, Section 6 of the Constitution of the State of Illinois and any tax rate limitation or any other substantive limitations as to tax levies in Illinois Municipal Code in conflict with this ordinance shall not be applicable to this ordinance pursuant to Section 6 of the Article VII of the Constitution of the State of Illinois.

SECTION 21: That this Ordinance shall be in full force and effect after its passage and approval according to law.

PASSED by the Mayor and City Council of the City of Mascoutah, County of St. Clair, State of Illinois, upon motion by Councilman Schorr, seconded by Councilman McMahan, adopted on the following roll call vote on the 7th day of December, 2015, and deposited and filed in the Office of the City Clerk in said City on that date.

	<u>Aye</u>	<u>Nay</u>	<u>Absent</u>
Benjamin Grodeon	_____	_____	_____
Paul Schorr	_____	_____	_____
John Weyant	_____	_____	_____
Pat McMahan	_____	_____	_____
Gerald Daugherty	_____	_____	_____

APPROVED by the Mayor of the City of Mascoutah, Illinois, this 7th day of December, 2015.

Mayor

ATTEST:

City Clerk
(SEAL)

**TRUTH-IN-TAXATION
CERTIFICATE OF COMPLIANCE**

I, Gerald Daugherty, Mayor, hereby certify to the St. Clair County Clerk that the City of Mascoutah has compiled with all provisions of Public Act 82-102, "Truth-in-Taxation Act", as amended, with respect to the adoption of the Fiscal Year 2016-2017 Tax Levy.

- CHECK ON BOX -

- [X] The City levied an amount of ad valorem tax that is less than or equal to 105% of the final aggregate levy extension of the preceding year, thereby requiring no Truth-in-Taxation hearing and/or notice.

- AND -

- [X] The City levied an amount of ad valorem tax that is greater than 105% of the final aggregate levy extension of the preceding year and complied with the publication and hearing provisions of Section 18-60 through 18-85 of the Act.

Said notice was published in the Mascoutah Herald on November 5, 2015.

Said public hearing was held on November 16, 2015.

Mayor

Date