

Mascoutah City Council

February 3, 2014

REGULAR MEETING AGENDA

City Council Meeting - 7:00 pm

1. PRAYER & PLEDGE OF ALLEGIANCE

2. CALL TO ORDER

3. ROLL CALL

4. AMEND AGENDA – consideration of items to be added/ deleted to /from the meeting agenda. *No action can be taken on added items, but may be discussed only. Exceptions – emergency items as authorized by law.*

5. MINUTES, January 21, 2014 City Council Meeting (Page 1 to Page 5)

6. PUBLIC COMMENTS (3 minutes) – opportunity for the public to comment.

7. REPORTS AND COMMUNICATIONS

- A. Mayor
- B. City Council
- C. City Manager
- D. City Attorney
- E. City Clerk

8. COUNCIL BUSINESS

A. Council Items for Action:

1. **PC- 14-01 - Conditional Use Permit for a Community-Integrated Living Arrangement in a RS-10, Single Family Residential District at 476 Falling Leaf Way – (First Reading)** (Page 6 to Page 57)

Description: Council approval of a Conditional Use Permit (CUP), with conditions, for a Community-Integrated Living Arrangement in a RS-10, Single Family Residential District at 476 Falling Leaf Way, by adoption of Ordinance

Recommendation: First Reading

2. **Mascoutah Swimming Pool Renovations – Bid Award**

(Page 58 to Page 59)

Description: Council approval and authorization of bids to renovate the Mascoutah Swimming Pool.

Staff Recommendation: Council Approval

3. **Engineering Services – Harnett Street Improvements**

(Page 60 to Page 84)

Description: Council approval of Engineering Services Agreement with Oates Associates for preparing Construction Documents for the Harnett Street Improvement Project.

Staff Recommendation: Council Approval

B. Council – Miscellaneous Items

- Budget Guidance FY 14-15

C. City Manager

- Street Project Discussion

9. PUBLIC COMMENTS (3 MINUTES)

10. ADJOURNMENT TO EXECUTIVE SESSION

A. Sale/Lease of Public Property – Section 2(c)(6)

11. MISCELLANEOUS OR FINAL ACTIONS

12. ADJOURNMENT

POSTED 1/31/14 at 5:00 PM

**CITY OF MASCOUTAH
CITY COUNCIL MINUTES
#3 WEST MAIN STREET
MASCOUTAH, IL 62258-2030**

JANUARY 21, 2014

The minutes of the regular meeting of the City Council of the City of Mascoutah.

PRAYER AND PLEDGE OF ALLEGIANCE

City prayer was delivered by Deputy City Clerk Melissa Schanz. The Council remained standing and recited the Pledge of Allegiance.

CALL TO ORDER

Mayor Gerald Daugherty called the meeting to order at 7:00 p.m.

ROLL CALL

Present:

Mayor Gerald Daugherty and Council members Ben Grodeon, Paul Schorr, John Weyant, and Pat McMahan.

Absent:

None.

Other Staff Present:

City Manager Cody Hawkins, Deputy City Clerk Melissa Schanz, City Attorney Mike Nowak, Fire Chief Joe Zinck, Public Safety Director Bruce Fleshren, Finance Coordinator Lynn Weidenbenner, and Assistant City Manager Lisa Koerkenmeier.

Establishment of a Quorum: A quorum of City Council members was present.

AMEND AGENDA

None.

MINUTES

The minutes of the January 6, 2014 regular City Council meeting were presented and stood as presented.

Motion passed. Passed by unanimous yes voice vote.

PUBLIC COMMENTS

None.

DEPARTMENT REPORTS

Fire Chief Joe Zinck – December 2013 report was provided.

Public Safety Director Bruce Fleshren – December 2013 report was provided. Councilman Schorr asked about the annual report and the code violation/enforcement and the derelict autos. Police Chief stated that those are ones that are parked on the street or property that are not licensed. Councilman Schorr asked if those are complaint driven. Police Chief stated that some of those are complaint driven but some of them are self-initiated by the officers. Councilman Grodeon asked about the annual report and the residential burglary being higher. Police Chief stated that most of those are attributable to the four people who had a spree and were captured and are now incarcerated.

Finance Coordinator Lynn Weidenbenner – Monthly financials provided. Councilman Grodeon asked about the single family residences being at 21 versus the budgeted 50 and if that is going to adversely affect the budget. Finance Coordinator stated that the budget numbers are actually doing good.

City Engineer/Director of Public Works Ron Yeager – absent – Status report on public projects and monthly building permits report provided.

Assistant City Manager Lisa Koerkenmeier – Monthly report was provided. Councilman Grodeon asked about the Conditional Use Permit going before Planning Commission. Assistant City Manager stated that it is for a living arrangement for disabled adults and the request is from a company who has other properties in the City and surrounding cities. Councilman Weyant asked about the revision to the plans for Brickyard. Assistant City Manager stated that they have been waiting for the revised construction plans since last summer. Councilman Weyant asked about the revised plans for the Douglas Apartments. Assistant City Manager stated that it is the same with Brickyard that staff has been waiting for the finalized and revised construction plans and utility plans. City Manager stated that staff did meet with Stukenberg today regarding the Douglas Apartments and he will be sending information to Council later this week regarding the building permit fees and tap fees.

REPORTS AND COMMUNICATIONS

Mayor

Attended the following meetings and functions: Huddle House Opening, MIA Appreciation Dinner, IML meeting in Springfield, Chamber Annual Dinner, IML Executive Board meeting Teleconference, meeting with CEO of Memorial Hospital.

City Council

Grodeon – Attended the following meetings and functions: Huddle House Opening, Chamber Annual Dinner.

Schorr – Attended the following meetings and functions: Huddle House Opening, Chamber Annual Dinner.

Weyant – Attended the following meetings and functions: Huddle House Opening, MIA Appreciation Dinner.

McMahan – Attended the following meetings and functions: Huddle House Opening, MIA Appreciation Dinner, Chamber Annual Dinner.

City Manager

Nothing to report.

City Attorney

Nothing to report.

City Clerk

Nothing to report.

COUNCIL BUSINESS

CONSENT CALENDAR (OMNIBUS)

The December 2013 Fund Balance Report and Claims & Salaries Report were provided under the omnibus consideration.

Councilman Schorr asked about the visitors guide ad to the Tourism Bureau. Assistant City Manager stated that this ad was split between the City and the Chamber and it is for the 2014 magazine that is put out annually.

Grodeon moved, seconded by Schorr, to accept all items under Omnibus consideration.

Motion passed. AYE's – Grodeon, Schorr, Weyant, McMahan, Daugherty. NAY's – none.

ENGINEERING SERVICES – FACILITIES PLANNING STUDY

City Manager presented report for Council consideration of approval of engineering services agreement with Horner & Shifrin, Inc. for preparing a comprehensive Facilities Planning Study.

Councilman Grodeon asked about the engineering work and if it is based on projected percent growth or using a forecasted growth rate provided by the City or are they still creating the parameters. City Manager stated that they are still creating the parameters but will be looking at what is being used now and growth rates that will be determined by the City's past history.

Councilman Weyant asked if they will be looking at growth to the South and West and possible growth from Scott AFB. City Manager stated that it will be included in the study.

Weyant moved, seconded by McMahan, to accept the City Manager's engineering recommendation to approve Horner & Shifrin, Inc. for engineering services for the comprehensive Facilities Planning Study and authorize appropriate City officials to execute the necessary documents.

Motion passed. AYE's – Grodeon, Schorr, Weyant, McMahan, Daugherty. NAY's – none.

SWIDA BOND CAP REALLOCATION RESOLUTION

City Manager presented report for Council Approval of Resolution allowing the transfer of Private Activity Industrial Revenue Bond Volume Cap to SWIDA.

Councilman Schorr asked if in the future that the City needed something like this, could the City get additional bonding from SWIDA. City Manager stated that he would have to look into it but it could be possible if the City had something that was beyond our bonding capabilities.

Councilman Weyant asked if there is a way we can get a list of where the allocations go and what it was used for and what it could be used for. City Manager stated that he would have to look into it and will get a list to Council.

Schorr moved, seconded by Weyant, to approve and adopt Resolution No. 13-14-15, thereby relinquishing the City of Mascoutah's Private Activity Industrial Revenue Bond Volume Cap to SWIDA.

Motion passed. AYE's – Grodeon, Schorr, Weyant, McMahan, Daugherty. NAY's – none.

BID AWARD – MASCOUTAH SWIMMING POOL RENOVATIONS

City Manager presented report and asked Council to approve rejecting all bids.

Councilman Schorr asked if all bidders knew what the bids were. City Manager stated that those bids will not be released.

Councilman Grodeon asked if the scope of the project was going to be changed to try to get lower bids. City Manager stated that the scope will not change. City Manager stated that the City Attorney recommended rebidding the project in order to try to obtain more bids.

McMahan moved, seconded by Weyant, to accept the City Manager's recommendation to reject all bids for the Mascoutah Swimming Pool Renovations Project.

Motion passed. AYE's – Grodeon, Schorr, Weyant, McMahan, Daugherty. NAY's – none.

COUNCIL – MISCELLANEOUS ITEMS

Council discussed the FY2014-2015 Budget Guidance. Council will discuss and finalize at the next City Council meeting.

Councilman Schorr asked about the Waste Management contract and if there was a way to get an option for smaller containers for trash for senior citizens in the next contract.

CITY MANAGER – MISCELLANEOUS ITEMS

None.

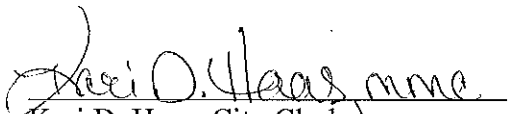
PUBLIC COMMENTS

None.

ADJOURNMENT

McMahan moved, seconded by Grodeon, to **adjourn at 8:26 p.m.**

Motion passed. Motion passed by unanimous yes voice vote.


Kari D. Haas, City Clerk

CITY OF MASCOUTAH

Staff Report

TO: Honorable Mayor & Council

FROM: Cody Hawkins – City Manager

SUBJECT: **PC 14-01 – Conditional Use Permit for a Community-Integrated Living Arrangement in a RS-10, Single-Family Residential District at 476 Falling Leaf Way (First Reading)**

MEETING DATE: February 3, 2014

REQUESTED ACTION:

Approval of Conditional Use Permit, with conditions, for a Community-Integrated Living Arrangement in a RS-10, Single-Family Residential District at 476 Falling Leaf Way, by adoption of ordinance.

BACKGROUND & STAFF COMMENTS:

On January 29, 2014, the Planning Commission held a public hearing for PC 14-01, a request for a Conditional Use Permit (CUP) for a Community-Integrated Living Arrangement for 476 Falling Leaf Way. Following the public hearing, the Planning Commission voted 4-ayes and 2-nays to approve the request, with a condition that the conditional use permit be granted to Southern Illinois Living Centers, Inc. for 476 Falling Leaf Way.

The Planning Commission meeting minutes are attached. Seven (7) residents spoke at the public hearing. In summary, discussion primarily focused on 1) the distance between community-integrated living arrangements and the number in Timberbrook Subdivision, 2) consideration of the State and Federal Fair Housing Acts when reviewing conditional use permits requested by a protected class of citizens and 3) if the applicant's CUP is considered a commercial business, of which the indentures of the Timberbrook Subdivision include a restriction that no commercial activities are to be conducted in the subdivision. Staff has affirmed that the City codes would consider the proposed use of the property for a community-integrated living arrangement as a residential use and would not be considered a business.

In accordance with Section 34-13-9 of the Unified Land Development Code, if the action by Council is similar to the recommendation of the Planning Commission, the Council vote may be a simple majority of those present. If the action by Council is contrary to the recommendation of the Planning Commission, the affirmative vote of a majority of the members of the Council shall be required to authorize and approve the issuance of any conditional use permit.

STAFF RECOMMENDATION:


Based on the number of proposed residents being consistent with the Code definitions of "family" and the non-discrimination requirements of the Federal and State Fair Housing Acts, it is staff's opinion that the conditional use permit for the community-integrated living arrangement for 476 Falling Leaf Way be approved with the following condition:

- 1) That the conditional use permit be granted to Southern Illinois Living Centers, Inc. for 476 Falling Leaf Way.

SUGGESTED MOTION:

I move that the City Council approve and adopt Ordinance 14-____, approving a Conditional Use Permit for a community-integrated living arrangement for the developmentally disabled at 476 Falling Leaf Way, subject to the Findings and Conditions of Approval attached.

Prepared By:


Lisa Koerkenmeier, AICP
Assistant City Manager

Approved By:


Cody Hawkins
City Manager

Attachments: A – Ordinance, Findings and Conditions
B – Planning Commission Staff Report
C – Minutes from the Planning Commission Meeting and Public Hearing of January 29, 2014

ORDINANCE NO. 14-____

**AN ORDINANCE APPROVING A CONDITIONAL USE PERMIT FOR A
COMMUNITY-INTEGRATED LIVING ARRANGEMENT FOR THE
DEVELOPMENTALLY DISABLED AT 476 FALLING LEAF WAY.**

BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF MASCOUTAH, IN ST. CLAIR COUNTY, ILLINOIS, pursuant to the recommendation of the Planning Commission, following a public hearing and in accordance with the powers of the City of Mascoutah as a "Home Rule Unit" as granted by the Illinois Constitution, 1970, Article 7, Section 6 and in accordance with the Unified Land Development Code of the City of Mascoutah, a Conditional Use Permit for a Community-Integrated Living Arrangement at 476 Falling Leaf Way, is hereby approved with the following condition:

1. The Conditional Use Permit is granted to Southern Illinois Living Centers, Inc. for 476 Falling Leaf Way.

This Ordinance shall go into full force and effect from and after its passage and approval all as provided by law.

PASSED by the Mayor and the City Council of the City of Mascoutah, County of St. Clair, State of Illinois, upon motion by Councilman _____, seconded by Councilman _____, adopted on the following roll call vote on the _____ day of February, 2014, and deposited and filed in the Office of the City Clerk in said City on that date.

	<u>Aye</u>	<u>Nay</u>	<u>Absent</u>
Benjamin Grodeon	_____	_____	_____
Paul Schorr	_____	_____	_____
John Weyant	_____	_____	_____
Pat McMahan	_____	_____	_____
Gerald Daugherty	_____	_____	_____

APPROVED AND SIGNED by the Mayor of the City of Mascoutah, Illinois, this _____ day of February, 2014.

ATTEST:

Mayor

City Clerk
(Seal)

**FINDINGS FOR APPROVAL – City Council Version
(Attachment A)**

Conditional Use Permit:
Community-Integrated Living Arrangement
476 Falling Leaf Way

DATE: February 3, 2014

FINDINGS: The Mascoutah City Council, pursuant to the applicant's proposed Conditional Use Permit for the property described, and after considering the effect of the requested use on the health, safety, morals and general welfare of the residents in the City, specifically finds:

1. The proposed conditional use permit is appropriate, in terms of land patterns in the entire City and its comprehensive plan.
2. The proposed conditional use permit is compatible with surrounding uses and the zoning of nearby property.
3. The land is suitable for the use proposed in the RS-10 Single-Family Residential Zoning District.
4. The proposed conditional use permit is consistent with good general planning.

**CONDITIONS OF APPROVAL- City Council Version
(Attachment B)**

Conditional Use Permit:

DATE: February 3, 2014

Community-Integrated Living Arrangement
476 Falling Leaf Way

- 1) The conditional use permit is granted to Southern Illinois Living Centers, Inc. for 476 Falling Leaf Way.

Mascoutah Planning Commission

January 29, 2014

7:00 p.m.

Regular Meeting Agenda

PUBLIC HEARING – Conditional Use Permit application for a community assisted living home for the developmentally disabled at 476 Falling Leaf Way in the Timberbrook Subdivision.

1. Call to Order
2. Roll Call
3. General Public Comment
4. Amend Agenda if necessary
5. Minutes – May 15, 2013
6. Commission Business

(Page 1 to Page 3)

A. Action Items

1. **PC 14-01 – Conditional Use Permit for a Community-Integrated Living Arrangement in a RS-10, Single-Family Residential District at 476 Falling Leaf Way**

(Page 4 to Page 43)

Description: Planning Commission review of a Conditional Use Permit (CUP) for a Community-Integrated Living Arrangement in a RS-10, Single-Family Residential District for a residence at 476 Falling Leaf Way in the Timberbrook Subdivision.

Staff Recommendation: Commission Approval

7. Miscellaneous:
8. Adjournment

POSTED 01/24/2014 at 5:00 pm

**CITY OF MASCOUTAH
PLANNING COMMISSION
#3 WEST MAIN STREET
MASCOUTAH, IL 62258-2030**

MAY 15, 2013

The minutes of the Regular Meeting of the Planning Commission of the City of Mascoutah.

CALL TO ORDER

Chairman Ken Zacharski called the meeting to order at 7:00 p.m.

PRESENT

Commission members Charles Lee, Jack Klopmeier, Glenn Shelley, Rich Thompson, Bruce Jung and Chairman Ken Zacharski were present.

ABSENT

Commission members absent – Darren Goodlin

ALSO PRESENT

Executive Assistant Melissa Schanz, City Manager Cody Hawkins, Applicant and Builder were present

ESTABLISHMENT OF A QUORUM

A quorum of Planning Commission members was present.

AMEND AGENDA

There was no need to amend Agenda

MINUTES

Lee moved, seconded by Klopmeier to approve the minutes of the April 17, 2013 Planning Commission Meeting.

FINAL PLAT FOR BRICKYARD COMMUNITY

The City Manager Cody Hawkins stated after a lot of work we are finally here! He then explained the final plat for the Brickyard Community residential development. The subject property is 99.35 acres in size. The final plat consists of 175 lots in two sections: Home of Brickyard (134 single-family units), and Brickyard Lake Estates (41 single-family units). The development is located on the west and east side of South 10th Street, just north of the former L & N Railroad line. Approximately 31 acres of the west portion of the development is located in the Silver Creek watershed, and the owner of the property donated this land to the City for park land and open space on behalf of green space for the Brickyard development. The development will include two access points from South 10th Street and one access from South 6th Street (to be completed in a later phase of the project).

The Commission asked the builder about size of homes and cost. They explained that there will be a wide range of options from a 1500sf ranch to a 2400sf two story costing between \$180,000-\$700,000 depending on style, size, and location. Lee had some concerns about the subdivision

itself and what it will be like when finished. City staff and the developer again explained how this subdivision will look when done.

Cody also stated that the project was brought to the Planning Commission for preliminary plat approval on November 18, 2009 and City Council for preliminary plat approval on December 7, 2009. The community recreation area is now a .53 acre outlot. The proposed zoning change for the southeast section of the project from GC General Commercial to RT Two-Family Residential remains.

The RS-8 (single-family lots) and RT (duplex lots), as proposed, meet or exceed all of the zoning requirements of these two districts. Cody also made everyone aware that the Applicant has replaced the proposed two-family units with single-family units.

Hawkins stated that the project as proposed will require a variance from the City's Subdivision Code requirements which includes decreasing the radius of the cul-de-sac from a minimum right-of-way radius of 64' and a minimum pavement radius of 50', to a 50' r-o-w radius and 42' pavement radius. Staff, including the fire department, supports the granting of this variance.

Thompson just verified that the fire department blessed this width of street and cul-de-sac. Cody stated yes.

Lee explained how he does not agree with the variance of the subdivision code requirements and he asked why have a Comprehensive plan if we are not going to follow it. Lee also does not like the width of 29ft for 10th street. It was explained by other commission members and city staff that we just don't have much of a choice with properties so close to the road. Hawkins explained how the city is doing everything we can with what we have to work with and also went over the plans for turning lanes at 10th and Main Street.

Utilities including water, sanitary sewer and electric have been decided upon between the developer and the City. Thompson questioned the water pressure. The developer explained that they are upsizing the line and looping the system so that the pressure should not be a problem at all.

Also noted, the development includes two access points along S. 10th Street. 10th Street includes 50' of r-o-w.

City Manager explained that 10th Street is considered a 'Collector Street' (Back loaded) in the Comprehensive Plan. The Plan and Section 34-12-23 of the Development Code require a minimum of 37 feet of pavement width and 70 feet of Right-of-Way. Staff feels 60 feet of RofW is sufficient for this street, and recommends the Planning Commission approve a variance of ten feet from the mandated 70 feet of RofW and a 32 foot street width.

The 175 units require green space in the amount of 90,500 square feet or 2.07 acres. The development will include a .53 acres open lot recreational area. The land dedication to the City of 32 acres, plus the recreation area will meet the park space requirement of this development.

It was explained that this project includes a phasing plan for the development. Chairman Zacharski asked a time table for starting. The developer stated July 1st they would like to be moving dirt.

Before a call for a motion the Commission had some discussion with staff about the SSA.

There was no further discussion

MOTION

Klopmeier moved, seconded by Thompson that the Planning Commission approve the Final Plat for the Brickyard Community, subject to the attached Findings and Conditions of Approval, and forward the recommendation to the City Council.

THE MOTION BY ROLL CALL

Charles Lee nay, Jack Klopmeier aye, Glenn Shelley aye, Rich Thompson aye, Bruce Jung aye and Chairman Ken Zacharski aye

MISCELLANEOUS - NONE

ADJOURNMENT

Jung moved, seconded by Thompson to adjourn at 8:00 p.m.

All in favor – 6

Apposed - 0

CITY OF MASCOUTAH

Staff Report

TO: Planning Commission

FROM: Cody Hawkins – City Manager

SUBJECT: **PC 14-01 - Conditional Use Permit for a Community-Integrated Living Arrangement in a RS-10, Single-Family Residential District at 476 Falling Leaf Way**

MEETING DATE: January 29, 2014

REQUESTED ACTION:

Public hearing by the Planning Commission and review of a Conditional Use Permit (CUP) for a Community-Integrated Living Arrangement in a RS-10, Single-Family Residential District for a residence at 476 Falling Leaf Way in the Timberbrook Subdivision.

BACKGROUND & STAFF COMMENTS:

The applicant, Southern Illinois Living Centers, Inc. has submitted a Conditional Use Permit (CUP) application to operate a community-integrated living arrangement at 476 Falling Leaf Way. The applicant is licensed by the State of Illinois Department of Human Services to operate community-integrated living arrangements for adults with intellectual and developmental disabilities.

The subject property is located in the Timberbrook Subdivision and is zoned RS-10, Single-Family Residential. Community-integrated living arrangements are only permissible by a CUP in the RS, Single-Family Residential; RT, Two-Family Residential; and RM, Multiple-Family Residential Districts. The subject property is approximately 60' x 115' and 6,900 square feet in size.

The applicant assists adult individuals with intellectual and developmental disabilities to find homes to live in within the surrounding communities. The applicant has the subject property under contract to purchase the real estate with a condition that the City of Mascoutah approves this CUP. It is proposed up to four individuals live as a family at this residence.

They currently operate three other such facilities in Mascoutah, including one on Larkspur Drive, one on Autumn Lakes Drive and one on Nathan Avenue. Four residents currently live in each home. The closet distance between existing residences is approximately 800 feet. According to the Police Chief there have been no significant complaints from neighbors or calls reported from any of the existing residences operated by the applicant. The applicant operates similar residences in Belleville and New Baden. In the attachments to this Staff Reports are several Certificates of Accreditation from the Council of Quality and Leadership and letters of support from several sources including their clients, the parent of a client, the Executive Director of the Developmental Disability Services of Metro East, and the former Village President and Police

Chief of New Baden and the applicant's current State license from the Department of Human Services.

Land Use/ Zoning:

<u>Property</u>	<u>Comprehensive Plan</u>	<u>Zoning</u>	<u>Existing Land Use</u>
Site	Low Density Residential	RS-10 Single Family	Residential
South:	Low Density Residential	RS-10 Single Family	Residential
North:	Low Density Residential	County, Agriculture	Agriculture
East:	Low Density Residential	RS-10 Single Family	Residential
West:	Low Density Residential	RS-10 Single Family	Residential

Public Notice: The CUP process requires a public hearing before the Planning Commission. The legal notice was published and notices were sent to 24 property owners within 250' of the subject property. As of January 22nd, three phone calls were received from residents receiving notices, and general questions were asked about the CUP application. None stated their opposition or support for the CUP request.

DISCUSSION POINTS / ISSUES:

Land Use and Zoning Requirements: The proposed use falls under the classification of a "community-integrated living arrangement" in the Unified Land Development Code. A community-integrated living arrangement is defined as, "*a living arrangement certified by a community mental health or developmental services agency where eight or fewer recipients with mental illness or recipients with a developmental disability reside under the supervision of the agency.*" Persons with disabilities are a protected class under both the Federal Fair Housing Act and the Illinois Fair Housing Act. The Justice Department has indicated that to prohibit a permit for a home specifically because of the disability of the residents is a violation of the Fair Housing Act. Therefore, consideration of the application must be on the grounds of its compliance with existing zoning and occupancy rules as they would be applied generally.

In the Definitions Section of the Development Code a single family unit is defined as "*a building, detached from other buildings, designed for or occupied exclusively by one family as a single housekeeping unit.*" In the Definitions Section of the Property Maintenance Code a family is defined several ways, including "*a group of not more than five unrelated persons, living together as a single housekeeping unit in a dwelling unit.*" The applicant proposes housing four (4) unrelated individuals in this home, plus a staff person who would be present in the home (but not living there) while the residents were at home. The proposed occupancy is consistent with this definition. If the CUP and proposed use is approved as presented by the applicant, the subject property will remain compliant with all zoning requirements.

Conditional Use Permit Review: There are several criteria for reviewing CUP applications (listed below). Certain criteria involves consistency with the City's Comprehensive Plan, encouraging normal, orderly development of the neighborhood and that the proposed use is compatible with the surrounding uses, which are especially pertinent in evaluating a conditional use and its impact on surrounding properties. It is reasonable to question if the applicant has

introduced evidence sufficient to satisfy the conditional use criteria and its potential impact on surrounding properties.

If any criteria, such as neighborhood compatibility, are an issue, the Commission must consider if the Conditions resolve the problems anticipated. In this case, the adjacent uses are residential and compatibility should be weighed considerably, subject to the limitations of the Fair Housing Act as noted above.

Parking Requirements: For residential uses, two parking spaces per dwelling unit are required. The subject property includes a two-car attached garage and a driveway that can accommodate two vehicles. The applicant has stated that approximately six (6) trips may be made daily from the residence.

Architectural/Design Review: No changes are proposed for the exterior of the home. The applicant has stated that the subject property would retain its residential appearance.

REVIEW AND APPROVAL CRITERIA: Section 34-13-10 of the Unified Land Development Code lists several criteria for generally evaluating Conditional Use Permit applications. The Commission should consider the following criteria as it evaluates the proposed use, subject to the limitations of the Fair Housing Act noted above:

- (a) **Criteria:** Whether the proposed conditional use is consistent with the City's Comprehensive Plan and will not impede normal, orderly development of the neighborhood. **Staff's response:** *The number of proposed residents is consistent with the definition of "family" in City Codes and consistent with occupancy requirements in the present building code requirements.*
- (b) **Criteria:** The compatibility with surrounding uses and compatibility with the surrounding neighborhood, including any substantial impact on property values. **Staff's response:** *The occupancy of the residence and the appearance of the property will retain the use and appearance of a single-family residence.*
- (c) **Criteria:** The comparative size, floor area, mass, and general appearance of the proposed structure in relationship to adjacent structures and buildings in the surrounding properties and neighborhood. **Staff's response:** *No changes are proposed to the residence's exterior and the property will retain the appearance of a single-family residence.*
- (d) **Criteria:** The amount of traffic movements generated by the proposed use and the relationship to the amount of traffic on abutting streets and on minor streets in the surrounding neighborhood in terms of the street's capacity to absorb the additional traffic and any significant increase in hourly or daily traffic levels. **Staff's response:** *The applicant has stated that approximately six (6) trips a day will be generated from the proposed community-integrated living arrangement. This amount of daily trips will not add significant traffic within the neighborhood.*
- (e) **Criteria:** The added noise level created by activities associated with the proposed use and the impact of the ambient noise level of the surrounding area and neighborhood. **Staff's response:** *The proposed use and occupancy will not generate additional noise or impact the ambient noise level of the neighborhood.*

- (f) **Criteria:** The impact of night lighting in terms of intensity, duration, and frequency of use as it impacts adjacent properties and in terms of presence in the neighborhood. **Staff's response:** *No additional night lighting is required, nor proposed by the applicant, that would impact the night lighting in the neighborhood.*
- (g) **Criteria:** The impact of the landscaping of the proposed use in terms of landscaped area, buffers, and screens. **Staff's response:** *No additional landscaping, buffering or screening is required for the proposed use.*
- (h) **Criteria:** The potential for the proposed use to remain in existence for a reasonable period of time and not become vacant or unused. Consideration should also be given to unusual single purpose structures or components of a more temporary nature. **Staff's response:** *The applicant has stated that few improvements will be needed to accommodate the proposed community-integrated living arrangement, and if the home would cease to be used for the intended purpose, it could be used for a single-family residence.*
- (i) **Criteria:** Whether there are any facilities near the proposed use (such as schools or hospitals) that require special protection. **Staff's response:** *There are no facilities near the proposed use which would require special protection.*

The above criteria may be addressed by stipulating conditions on the conditional use permit request and should be considered in order to ensure public health, safety, and welfare.

RECOMMENDATION:

Based on the number of proposed residents being consistent with the Code definitions of "family" and the non-discrimination requirements of the Federal and State Fair Housing Acts, it is staff's opinion that the conditional use permit for the community-integrated living arrangement for 476 Falling Leaf Way be approved with the following condition:

- 1) That the conditional use permit be granted to Southern Illinois Living Centers, Inc. for 476 Falling Leaf Way.

MOTION:

I move that the Planning Commission approve the Conditional Use Permit for a community-integrated living arrangement for the developmentally disabled at 476 Falling Leaf Way, subject to the Findings and Conditions of Approval attached.

MOTION _____ SECOND _____

Ayes _____ Nays _____ Abstentions _____

Approved By: _____

Cody Hawkins
City Manager

Prepared By:

Lisa Koerkenemeier
Lisa Koerkenemeier, AICP
Assistant City Manager

Attachments: A – Findings

B – Conditions

C – Location/Zoning Map

D – Aerial/Parcel Map of Site

E - Photos of Subject Property

F – Spatial Distance between Existing SI Living Centers Residences

G – Public Hearing Notice

H – Application for CUP

**FINDINGS FOR APPROVAL – Planning Commission Version
(Attachment A)**

Conditional Use Permit:
Community-Integrated Living Arrangement
476 Falling Leaf Way

DATE: January 29, 2014

FINDINGS: The Mascoutah Planning Commission, pursuant to the applicant's proposed Conditional Use Permit for the property described, and after considering the effect of the requested use on the health, safety, morals and general welfare of the residents in the City, specifically finds:

1. The proposed conditional use permit is appropriate, in terms of land patterns in the entire City and its comprehensive plan.
2. The proposed conditional use permit is compatible with surrounding uses and the zoning of nearby property.
3. The land is suitable for the use proposed in the RS-10 Single-Family Residential Zoning District.
4. The proposed conditional use permit is consistent with good general planning.

**CONDITIONS OF APPROVAL- Planning Commission Version
(Attachment B)**

Conditional Use Permit:

DATE: January 29, 2014

















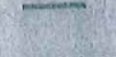





Community-Integrated Living Arrangement

476 Falling Leaf Way

- 1) That the conditional use permit be granted to Southern Illinois Living Centers, Inc. for 476 Falling Leaf Way.

JANUARY 2012

LEGEND

	AG, AGRICULTURAL
	RS-10, SINGLE-FAMILY RESIDENTIAL
	RS-8, SINGLE-FAMILY RESIDENTIAL
	RS-5, SINGLE-FAMILY RESIDENTIAL
	RT, TWO-FAMILY RESIDENTIAL
	RM, MULTIPLE-FAMILY RESIDENTIAL
	RMH, MOBILE HOME RESIDENTIAL
	O, OFFICE
	NC, NEIGHBORHOOD COMMERCIAL
	DC, DOWNTOWN COMMERCIAL
	GC, GENERAL COMMERCIAL
	LI, LIGHT INDUSTRIAL
	GI, GENERAL INDUSTRIAL
	AP, AIRPORT
	AIRPORT OVERLAY DISTRICT
	COMMUNITY FACILITY DISTRICT
	NOISE IMPACT ZONE
	HEIGHT HAZARD ZONE
	CITY BOUNDARY
	ENTERPRISE ZONE
	TIF BOUNDARY
	SBD, SPECIAL BUSINESS DISTRICT

PAVEMENT LENGTHS = 100 MILES
CORPORATE LIMITS AREA = 6,202 ACRES

Attachment C

20.



My Map

476 Falling Leaf Way



Copyright 2011 Esri. All rights reserved. Tue Jan 21 2014 05:07:01 PM.

Attachment D



476 Falling Leaf Way



Falling Leaf Way, looking east



Falling Leaf Way, looking west



Copyright 2011 Esri. All rights reserved. Tue Jan 21 2014 03:30:28 PM.

Attachment F

**CITY OF MASCOUTAH
3 WEST MAIN ST.
MASCOUTAH IL. 62258
618-566-2964 EXT. 122**

NOTICE OF PUBLIC HEARING

The City of Mascoutah Planning Commission will conduct a Public Hearing on ***Wednesday, January 29, 2014, at 7:00 PM*** in the City Council Chambers at City Hall, #3 West Main Street, Mascoutah, IL 62258.

The purpose of this hearing is to consider a Conditional Use Permit (CUP) for a community-integrated living arrangement in an RS-10, Single-Family Residential District. The project is located at 476 Falling Leaf Way in the Timberbrook Subdivision.

Anyone interested in this hearing may appear and be heard for or against. The regular meeting of the Planning Commission shall follow this hearing wherein the Commission shall make a recommendation on this request.

Questions or requests for further details can be directed to the City Manager's Office, City Hall, 618-566-2964, ext. 122. Comments in writing may be forwarded to the City Manager's Office, 3 West Main St., Mascoutah, IL 62258.

Posting Date: **January 14, 2014**

MASCOUTAH PLANNING COMMISSION
Ken Zacharski, Chairman

Attachment G



CLINTON MANOR LIVING CENTER

DIVISION OF SOUTHERN ILLINOIS LIVING CENTERS

Residential: 111 E. Illinois St. • New Baden, IL 62265 • 618-588-4924
Business Office: 300 E. Illinois • New Baden, IL 62265 • 618-588-3826 • Fax: 618-588-4673
Website: www.mylifemychoicehome.org • www.clintonmanorlivingcenter.com

January 6, 2014

City of Mascoutah
Lisa Koerkenmeier, Assistant City Manager
#3 West Main Street
Mascoutah, IL 62258

Dear Ms Koerkenmeier,

Please find attached our Conditional Use Application for the property located at 476 Falling Leaf, Mascoutah, IL 62265. Southern Illinois Living Centers, Inc. has a contract to purchase this real estate property with a condition that the City of Mascoutah approves us use of the property for the conditional use for a Community-integrated living arrangement as identified in the City of Mascoutah codes. We ask that the City of Mascoutah grants this reasonable accommodation to allow up to four individuals to live as a family in this home.

We currently assist adult individuals with intellectual, developmental disabilities in finding homes to live in within the surrounding communities. We also work with our sister organization: Southern Illinois Community Support Services to provide supports and services to these individuals once they move into their home. We have been providing these services for over the past 20 years and in fact are currently providing services to 11 persons living in three different locations within the City of Mascoutah.

We currently have individuals who have expressed a desire to live together in a home in the Mascoutah area. We have been working with a realtor to find a 4 bedroom home that would meet their needs and located a perfect home in the Timberbrook sub-division. We currently have another home located at 1405 Autumn Lake in the Timberbrook sub-division that is identical in layout/design that met the space requirements for this type of project.

These individuals currently live together at Clinton Manor Living Center and wish to establish a home for themselves outside of a larger institutional setting. We have never experienced any problems with any neighbors in all 7 of our current homes over the past 20 years. In fact we are considered by many organizations and the State of Illinois as an excellent provider organization.

Find the following supportive documentation attached:

Attachment H

A - Documentation regarding Clinton Manor Living Center as a 5-Star Facility from data on the Centers for Medicare and Medicaid Service Nursing Homes Compare Web site.

B - Copy of Southern Illinois Community Support Services license from the Illinois Department of Human Services along with past Accreditations from the Nationally recognized Council on Quality and Leadership.

C - letters/e-mails from family members and those we currently support in other homes.

D - Letters from prospective individuals who want to call Mascoutah home,

E - letter of support from the New Baden Village President.

F - letter from New Baden Police Chief.

G - Letter of support from Developmental Disabilities Services of Metro East

H - Pictures of other homes we support individuals in along with the vehicle that we will be used to transport individuals living in their home,

I - An article from the American Association on Intellectual and Developmental Disabilities regarding Housing.

J - E-mail from Elliot Liebson March 9, 2012 regarding the house we are currently using at 1405 Autumn Lake Lane that is identical in floor plan showing that the size requirements for a residential CILA use are met.

K - Letter from Relator.

In addition, the typical number of in/out traffic at each of our sites averages 6 per day.

Please do not hesitate to contact me at 618-588-2066 office or 314-540-0089 cell if you need anything further.

Sincerely,



Michael Brave, VP, CFO, Southern Illinois Living Centers, Inc, d.b.a. Clinton Manor Living Center

PC 14-01

Permit Number _____

Issued On _____, 20____

Approved by: _____

City of Mascoutah
CONDITIONAL USE APPLICATION

Application is hereby made this 7th day of January, 2014, for Conditional Use approval for:

Southern Illinois Living Centers Inc
Name of Business Establishment

Located at: 300 East Illinois St. New Baden, IL 62265

for property at 476 Falling Leaf, Mascoutah, IL

In accordance with the drawings and specifications presented herewith.

Michael J. Brax, Jr. SKE
Signature of Applicant

Applicant is: ☒ Property Owner ☐ Lessee ☒ Agent of owner or lessee*

* Note: If applicant is an Agent, the following statement must be signed by the property owner or Lessee.

The undersigned property owner authorizes Applicant to make this application for the premises stated above and further states that he/she is familiar with the appropriate portions of the Ordinances of the City of Mascoutah as they may apply to the proposed property changes.

Michael J. Brax, Jr. SKE
Property Owner

Property Information

Property Owner:

Philip Kogler Clarice Kogler

Address:

476 FALLING LEAF, MASCOUTAH, IL

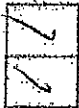
Lessee:

Address:

Contractor:

Contractor Contact:

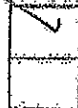
Application Checklist (Attachments)



Proof of Ownership



Site Plan



Legal Description

\$ 200 fee paid
by credit card 1/8/14

Version 4/30/04

A

ING DIRECT

Best Nursing Homes 2012: Behind the Rankings

Health inspection results, adequacy of nursing staffing, and quality of medical care determined each home's star ratings.

BY LYNN COMPTON

September 4, 2012

One in seven Americans age 65 and older will spend time in one of the nation's 15,000 nursing homes this year and for those 85 and older, the chances are more than one in five. The numbers add up to about 3.3 million Americans. How will those millions of people and their families find a source of good care?

To help them out, U.S. News displays data about nearly every nursing facility in the United States, updating the information every quarter and using it to rate and rank the homes. The 2012 Honor Roll also lists 39 homes that received perfect five-star ratings for four consecutive quarters.

The U.S. News rankings are built on data from Nursing Home Compare, a consumer web site run by the federal Centers for Medicare and Medicaid Services. CMS sets and enforces standards for all nursing homes enrolled in Medicare or Medicaid. (For government purposes, a nursing home is defined as a Medicare or Medicaid facility that provides 24-hour nursing care and other medical services. We don't rank retirement or assisted-living communities, which aren't covered by Medicare or Medicaid.) The data for Nursing Home Compare come from regular health inspections carried out by state agencies and from the homes themselves. Based on that information, CMS assigns an overall ratings of one to five stars to all nursing homes other than a few too new for meaningful data to be available. Homes are also given one to five stars in how well they do in the health inspections, in providing enough nurses, and providing a high level of quality of care.

At Nursing Home Compare, you can search for a specific home or for all homes in a particular state or within a certain distance of your city or ZIP code. But you can't assume that all homes that got five stars overall, or those with three or four stars, are of the same quality. There are so many homes at each level—2,486 overall five-star homes alone at the start of 2012—that the range of performance even within a single group is bound to be wide. Searching Nursing Home Compare also poses problems. Search terms cannot be combined, so if, say, you want only five-star homes within 50 miles of a specific city, you're out of luck.

Best Nursing Homes addresses these and other issues. Homes are presented in tiers within each star category, based on their total stars across the three major rating elements of health inspections, nurse staffing, and quality of care. The topmost tier, for example, consists of homes that not only got five stars overall, but five stars in each of the three underlying elements—a perfect 15. The next tier down is five-star homes that ran up 14 stars in the ratings categories, and so on. Within each tier, homes are listed alphabetically.

If you're hunting for a home by state, region, city, or ZIP code and turn up too many to be practical, Best Nursing Homes lets you combine search terms to narrow the field. You can choose homes that are religiously affiliated, for example, or homes that accept Medicare residents. Or you can launch a multipronged search, perhaps for five-star religiously affiliated Medicare homes within 50 miles of a particular city.

All homes listed in Nursing Home Compare that are in the 50 states and the District of Columbia also are included in the U.S. News rankings. A small number that take only private-pay residents cannot be evaluated by CMS and likewise are omitted from Best Nursing Homes.

Here are more details about the CMS standards that determine a home's rating:

Health inspections. Because almost all nursing homes accept Medicare or Medicaid residents, they are regulated by the federal government as well as by the states in which they operate. State survey teams conduct health inspections on behalf of CMS about every 12 to 15 months. They also investigate health-related complaints from residents, their families, and other members of the public. "Health" is broadly defined, as the checklist of 180-some items shows. Besides such matters as safety of food preparation and adequacy of infection control, the list covers such issues as medication management, residents' rights and quality of life, and proper skin care. A home's rating is based on the number of deficiencies, their seriousness, and their scope, meaning the relative number of residents who were or could have been affected. Deficiencies are counted that were identified during the three most recent health inspections and in investigations of public complaints in that time frame. State inspectors also check for compliance with fire safety rules, although their findings do not factor into the CMS ratings. Best Nursing Homes displays the full range of health and fire inspection results online.

Nurse staffing. Even first-rate nursing care falls short if there isn't enough of it because of too few nurses who can spend time with residents, so CMS determines average nursing time per patient per day. Homes report the average number of registered nurses, licensed practical nurses, licensed vocational nurses, and certified nurse aides who were on the payroll (agency temps are not counted) during the two weeks prior to the most recent health inspection and their number of hours worked. The information is compared with the average number of residents during the same period and crunched to determine the average number of minutes of nursing time residents got per day.

To receive five stars in the latest CMS ratings, nurses and aides had to provide slightly more than four hours of care a day to each resident, including 33 minutes from registered nurses. The time provided by each home is shown in the rankings.

Quality measures. CMS requires nursing homes have to submit clinical data for the most recent three quarters detailing the status of each individual Medicare and Medicaid resident in 19 indicators, such as the percentage of residents who had urinary tract infections or who were physically restrained to keep from falling from a bed or a chair. The Best Nursing Homes rankings and Nursing Home Compare display data for each home on all 19. The ratings, however, are based on 10 that are considered the most valid and reliable, such as the two above and measures related to pain, bedsores, and mobility.

Good ratings or bad, CMS is adamant in cautioning that they are just a starting point. Nothing substitutes for in-depth visits. You can ask questions, observe residents and their families and caregivers, and get a feel of a home that stars can't communicate. "There are many satisfied residents and families of residents in nursing homes...at the one-star level," states an FAQ posted on the CMS website. Moreover, "no resident should be moved solely on the basis of a nursing home's ratings.... [Transferring] your loved one to a facility that has a higher rating should be balanced with the possible challenges of adjusting to a new nursing home." That is one of many hard truths about finding a home where a parent, or anyone you hold dear, can find good care.

Tags: nursing homes

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Medicare.gov

The Official U.S. Government Site for Medicare

Nursing Home Compare Home Nursing Home Results

Nursing Home Results

[1 About Nursing Home Compare](#) [2 About the Data](#) [3 Resources](#) [4 Help](#)

Key: Special Focus Facilities (SFF) [?]

[View Map](#) | [View Table](#)

Modify Your Results

Location

Nursing Homes that serve:

☒ ZIP Code or City, State

62258

Distance

☐ State/County (Optional)

Find Nursing Homes

☐ Within a Continuing Care Retirement Community

☐ Within a hospital

☐ Participates in Medicare

☐ Participates in Medicaid

Overall Star Rating

☐ Much Above Average

☐ Above Average

☐ Average

☐ Below Average

☐ Much Below Average

Nursing Home Name

Your search resulted in 3 nursing homes available within 10 miles from the center of ZIP Code 62258.

Choose up to three nursing homes to compare. So far you have selected:

[Compare Now](#)

Viewing 1 - 3 of 3

NURSING HOME [?] INFORMATION	DISTANCE [?]	OVERALL RATING [?]	HEALTH INSPECTIONS [?]	STAFFING [?]	QUALITY RATINGS [?]
<p><input checked="" type="checkbox"/> A. MAR KA NURSING HOME 201 SOUTH 10TH STREET MASCOUTAH, IL 62258 (618) 566-8000</p> <p>Program Participation: Medicare and Medicaid</p> <p>Add to my Favorites [?]</p>	4.5 Miles	Average	Average	Average	Above Average
<p><input type="checkbox"/> B. TERRACE ON THE PARK 901 NORTH TENTH STREET MASCOUTAH, IL 62258 (618) 566-2183</p> <p>Program Participation: Medicare and Medicaid</p> <p>Add to my Favorites [?]</p>	4.9 Miles	Much Below Average	Below Average	Average	Much Below Average
<p><input type="checkbox"/> C. CLINTON MANOR LIVING CENTER 111 EAST ILLINOIS STREET NEW BADEN, IL 62255 (618) 588-4924</p> <p>Program Participation: Medicare and Medicaid</p> <p>Add to my Favorites [?]</p>	7.2 Miles	Much Above Average	Much Above Average	Above Average	Much Above Average

Viewing 1 - 3 of 3

So far you have selected:

[Compare Now](#)

State of Illinois
Department of Human Services

License No. 1991000738

Expires: December 31, 2014

The person, firm or corporation whose name appears on this license has complied with the required provisions of Illinois Statutes and Rules and is hereby authorized to provide Community Integrated Living Arrangements.

*Southern Illinois Community Support Service
801 East Hanover Street
New Baden, Illinois 62265*

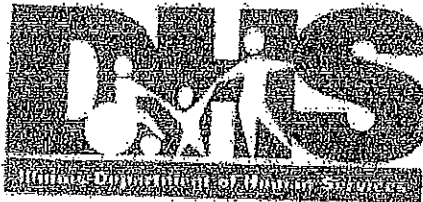
TEL: 671-405-126

Date of Renewal: January 1, 2015

Issued from 01/26/05

D. A. Hobbs
Director of Accreditation, Recensure and Certification

Pat Quinn, Governor



Michelle R. B. Saddler, Secretary

401 North 4th Street, 2nd Floor, Springfield, Illinois 62702

December 16, 2011

James A. Lopresto
Southern Illinois Community Support Service
301 East Hanover Street, P.O. Box 19
New Baden, Illinois 62265

Re: Community Integrated Living Arrangement Program

Dear Ms. Lopresto:

The Bureau of Accreditation, Licensure and Certification has completed its annual review of your agency program.

As a result, your Community Integrated Living Arrangement program is licensed through December 31, 2014.

Continued licensure is contingent upon annual re-application and satisfaction of each item in the agency Plan of Correction that has been submitted and approved.

Fire clearances have not been received on the CILA sites listed below:

1056 Cool Valley Dr. Belleville, Illinois 62220
1886/1888 Nathan Street, Mascoutah, Illinois 62258

BALC has requested that the Office of the State Fire Marshal conduct fire clearance inspections on the above listed sites. If your agency has not been contacted by the State Fire Marshal's office by January 31, 2012, to schedule the inspections, or if you have question or need further information, please contact LaWanda Nicholson at (618) 993-7442.

Sincerely,

James A. Hobbs, Acting Chief
Bureau of Accreditation, Licensure and Certification

cc: Alan Cherrick, Network Facilitator
George Eldej, DDD
Chris Council, Unit Supervisor, DDD

THE COUNCIL

on Quality and Leadership

Awards This

CERTIFICATE OF ACCREDITATION

to

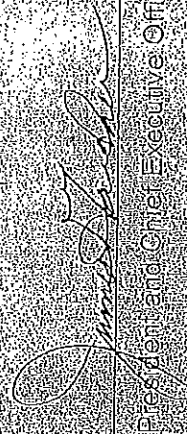
Southern Illinois
Community Support Services, Inc.

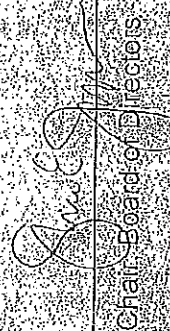
In Recognition of Quality and Excellence in Service

Accredited

From July 2, 2004

To July 2, 2007


President and Chief Executive Officer


Chair, Board of Directors



Awards This

CERTIFICATE OF ACCREDITATION

to

Southern Illinois Community
Support Services, Inc.

In Recognition of Quality and Excellence in Service

Accredited

From June 27 2002

To June 27 2004


President and Chief Executive Officer


Chair, Board of Directors



Awards This

CERTIFICATE OF ACCREDITATION

to

Southern Illinois
Community Support Services

In Recognition of Quality and Excellence in Service

Accredited

From June 29, 2000 To June 29, 2002

James A. Smith *John A. Smith*

President and Chief Executive Officer

Chair, Board of Directors

The Council

On Quality and Leadership in Supports for People with Disabilities

Awards This

CERTIFICATE OF ACCREDITATION

to

Southern Illinois Community Support Services -
CILA Program

In Recognition of Quality and Excellence in Service

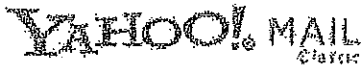
Accredited

From June 19, 1997

To June 19, 2000

James J. Ford
President and Chief Executive Officer

Arthur Dykstra
Chair, Board of Directors



Re: Please help

Friday, May 18, 2012 10:26 AM

From: "susano777@juno.com" <Susano777@juno.com>

To: rdehelenicks@yahoo.com

To whom it may concern:

My daughter currently lives at Clinton Manor Living Center in New Baden on the DD wing. I am so pleased with the care and attention she receives on a 24 hour basis. The staff, ranging from the Executive Director and management, nursing personal, dietary and the every day care techs are a wonderful team of individuals. My daughter is one of the family members who lives at the main building but hopefully one day she will have the opportunity to live in her own home in a CILA with the needed support to be successful.

Clinton Manor, lead by Michael Brave has already purchased several CILA's in the local areas and have proven what a wonderful success they are for the individuals who live there. By living in their own homes, in regular neighborhoods, these individuals are able to really enjoy a full life. With the help of staff, they are able to plant flower gardens, take walks and meet the neighbors or just sit on their own porches and enjoy the sunsets like we all are able to do.

The CILA homes currently run by Clinton Manor Living Center have never caused any traffic and/or parking problems for any of their neighbors. For that matter, these homes and individuals who live there and never caused ANY types of problems for anyone. The homes have always been very well taken care of and maintained. I would hope that everyone would embrace CMLC as neighbors and see them as I do, a very loving and compassionate group of people.

Sincerely,

Susan O'Mara

57-Year-Old Woman Look 27

Local woman discovers wrinkle secret that has doctors angry.

TheSmartStyleLiving.com



My name is Gail and I have received services with SICSS for over 15 years. This agency acknowledges my opinions by respecting my choices even though it may not be in my best interest. I continuously choose to receive services from this agency because they support me unconditionally. My boyfriend and I meet 1-2 times per week for our date night and occasionally for anniversaries and special holidays. I had a dream to go to Walt Disney World and SICSS helped me to achieve this goal several years ago.



Hi, my name is Gary. I have been receiving support services since 2008. With the help of my support staff, I have become more independent. I have reached goals and overcome one of my fears- anxiety. I would get nervous and unsure of the surroundings around me when I leave the comfort of my own home. This has caused me to miss out on a lot of things. I always wanted to go see a baseball game but would get too anxious and would change my mind at the last minute. My support staff reassures me that I am safe and encourages me to get out into the community. I did and crossed a milestone. I went to my first Cardinal Baseball game in 2011 with my friends. I also had my picture taken with Jack Buck. This was one of the greatest moments in my life. Since then I have gone to several games and look forward to going to many more. Thanks to S.I.C.S.S for supporting me and making my dreams come true.

D



To
JIM LOPRESTO

JIM, I WANTED TO THANK
YOU FOR HELPING ME WITH MY
BOYS. WE NEEDED A PLACE TO
PUT THEM WHERE THEY WOULD BE
SAFE & HAPPY. I THINK WE FOUND
THAT PLACE IN MASCOUHAN. ALSO
SINCE THEY GO TO THE DAY PROGRAM
AT "TRINITY SERVICES" ALSO IN
MASCOUHAN. EVERYTHING IS LOCAL
WHICH ~~IS~~ IS A LOT SAFER &
FASTER & EASIER FOR ALL INVOLVED.
WELL, EVERYTHING IS IN PLACE.
I HOPE IT ALL WORKS OUT.
THANKS FOR ALL YOUR HELP, & CAROL
MENTLER AS WELL. WE'VE BEEN AT
THIS FOR ABOUT A YEAR, SO I
GUESS WE'LL SEE VERY SOON.





VILLAGE OF NEW BADEN

1 EAST HANOVER ST

NEW BADEN IL 62265

(618) 588-3813 FAX (618) 588-7105

www.newbadenil.com

May 21, 2012

Honorable Gerald Daugherty

City of Mascoutah

3 W. Main St.

Mascoutah, IL 62258

Dear Mayor Daugherty:

I write this letter to support the endeavors of Southern Illinois Community Support Services and Clinton Manor Living Center to expand the availability of housing in the region for the developmentally disabled.

Southern Illinois Community Support Services and Clinton Manor Living Center have provided support to persons with developmental disabilities in New Baden since 1969. Over the years, they have been a valued business partner and good neighbor. In addition to their nursing home in New Baden, they have operated two residential group homes for the development disabled for the past 19 years. These sites continue to offer quality employment to local citizens while satisfying the community's need for these types of social services.

On behalf of the Village of New Baden, I can assure you that working with SICSS and Clinton Manor Living Center will provide you an opportunity to enhance your community.

If you have any questions about this matter, please feel free to contact me at (618) 588-3813.

Sincerely,

VILLAGE OF NEW BADEN

David J. Brandmeyer

Village President

NEW BADEN POLICE DEPARTMENT

100 East Hanover
New Baden, IL 62265
618-588-7741

W. MICHAEL RILEY
CHIEF OF POLICE

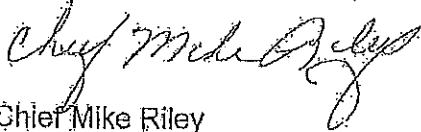
VILLAGE OF NEW BADEN
SINCE 1865

05/23/12

City of Mascoutah:

Over the past 19 years, Southern Illinois Living Centers, has operated several facilities in our community for the developmentally disabled. These facilities have been a true asset and have certainly met the needs of their residents. Mr. Michael Brave and his staff have always been very professional and responsive to any situations that have occurred in the past. If you have any questions, feel free to contact me at any time.

Sincerely,



Chief Mike Riley
New Baden Police Department



2900 Frank Scott Parkway West
Suite 928
Belleville, IL 62223

St. Clair County (618) 236-7957
Madison County (618) 656-9663
Fax (618) 236-7925
www.ddsmc.org

May 21, 2012

Jim Lopresto, Executive Director
Southern Illinois Community Support Services
301 East Hanover P.O. Box 19
New Baden, IL 62266

Dear Jim,

Our agency, which provides Pre-Admission Screening, Case Coordination and Client Support Services to people with developmental disabilities in the greater Metro East area of Southern Illinois, strongly supports your efforts to expand your residential services to include a Community Integrated Living Arrangement (CILA) in Mascoutah, Illinois.

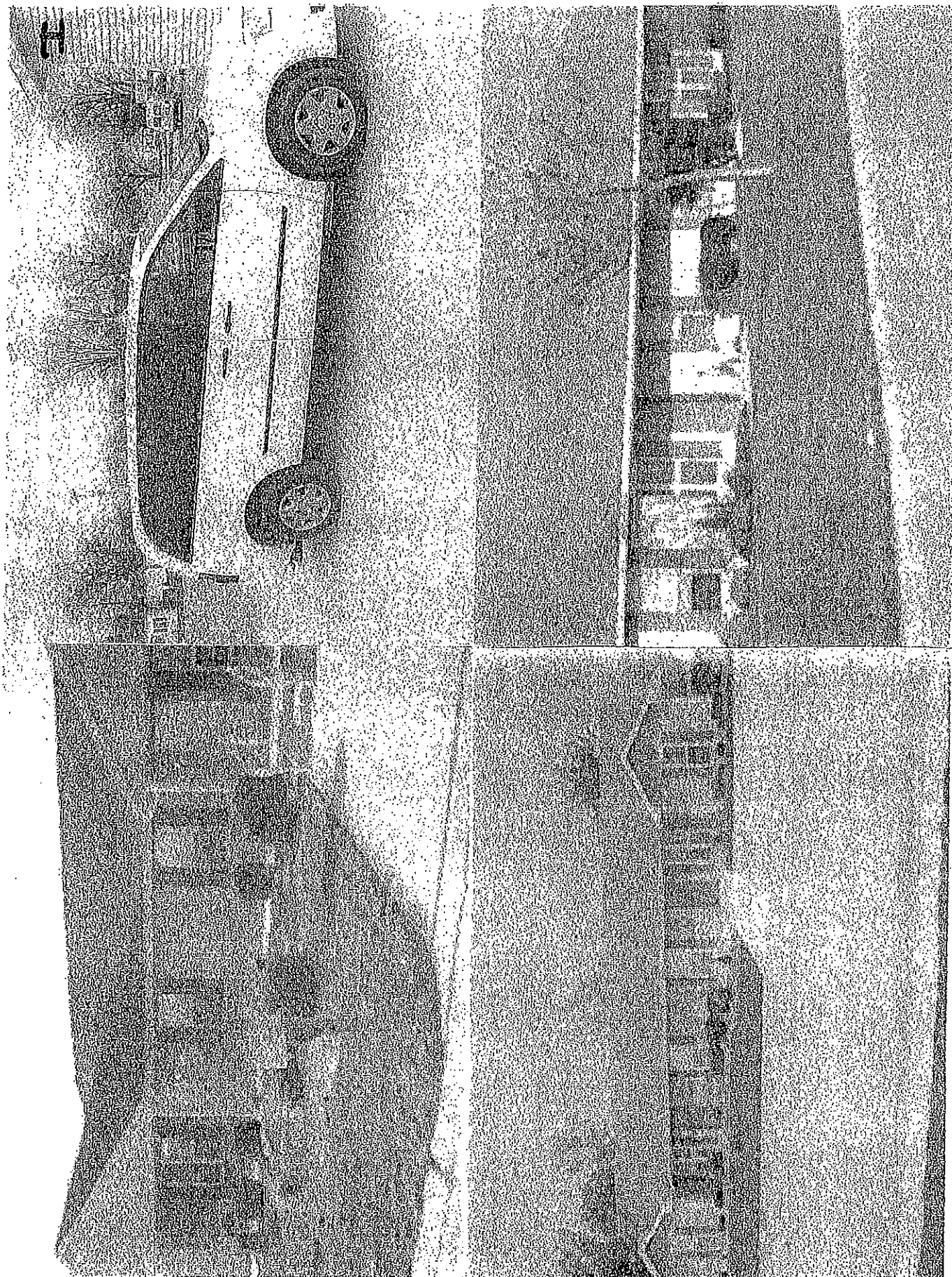
It has been our experience that your agency, Southern Illinois Community Support Services, has the knowledge and expertise to provide excellent supportive living opportunities for individuals with developmental disabilities. Our agencies have worked together for many years in assisting individuals with housing needs and supports. Your effort to include CILA services to the Mascoutah area, in addition to the 10 different communities you currently serve, would insure that individuals with disabilities in need of affordable and accessible housing would have the opportunity to live in the community of their choice.

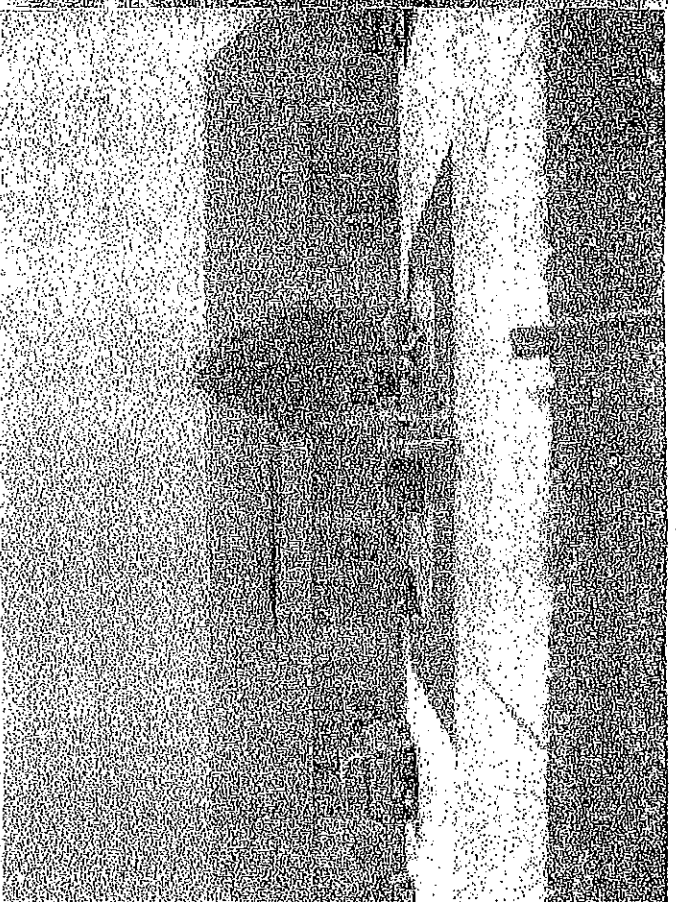
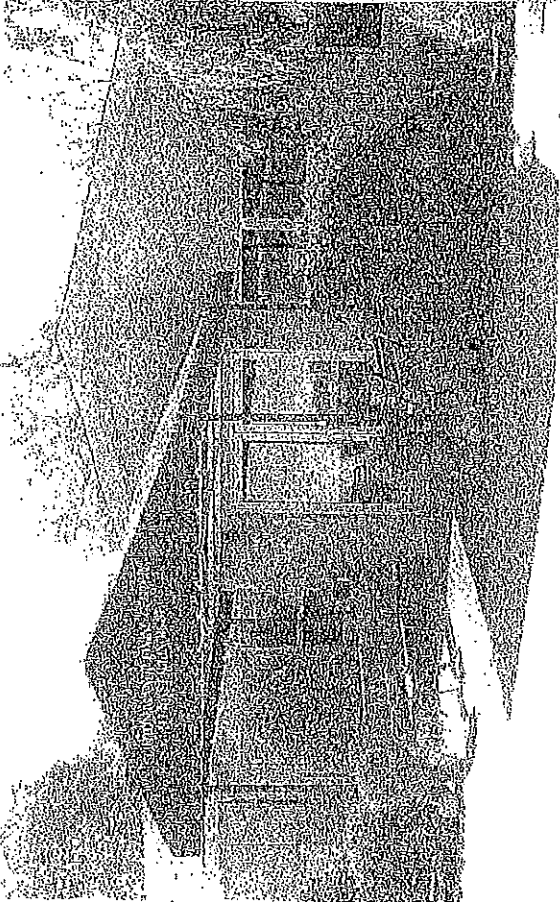
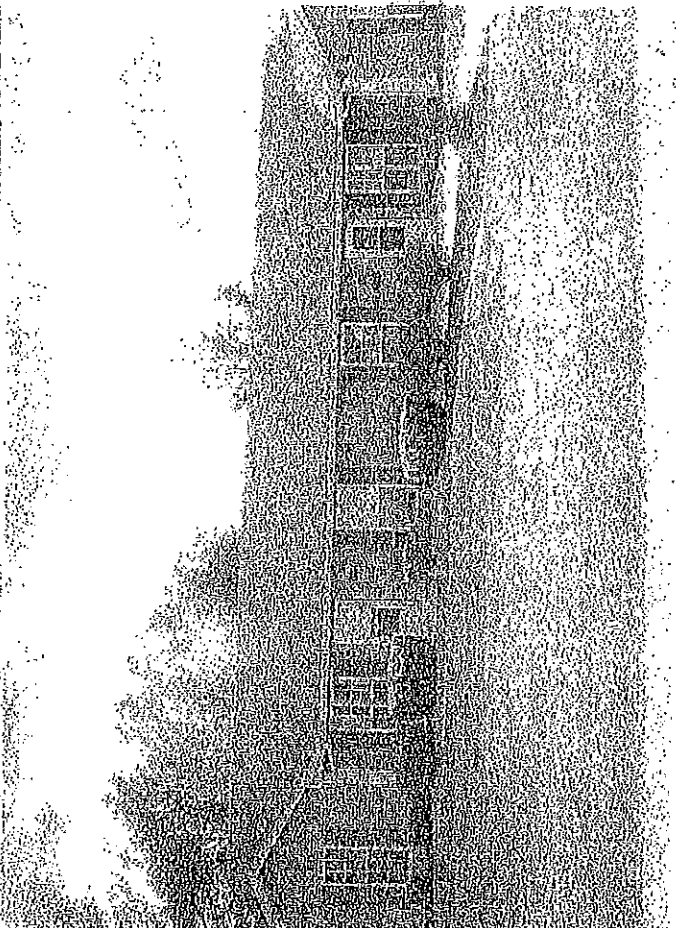
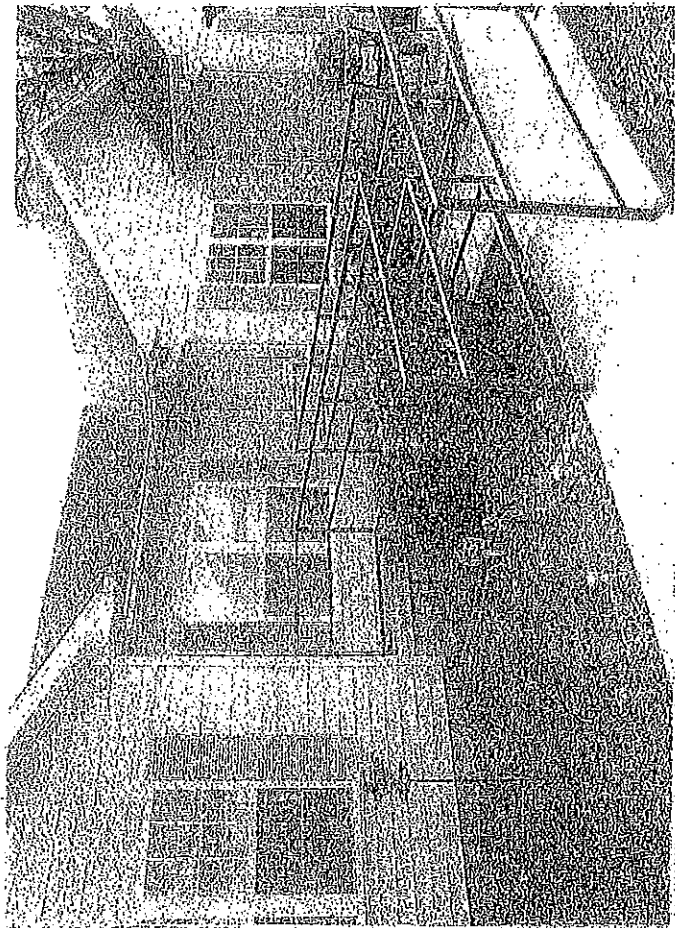
Additional housing opportunities in Southern Illinois, which are affordable and accessible to individual with disabilities, are always needed. We commend you and your agency for your purposeful and ongoing efforts to develop unique housing opportunities for individuals with developmental disabilities.

If we can be of any assistance to you please let me know. Developmental Disability Services of Metro East is pleased to have this opportunity to support your effort.

Sincerely,

Jane M. Nesbit
Executive Director





1



American Association
on Intellectual and
Developmental Disabilities

Professionals working to support individuals with
intellectual and developmental disabilities

Housing

SHARE

Joint Position Statement of AAIDD and The Arc

Statement

All people with intellectual and/or developmental disabilities* have a right to live in communities of their choosing and be fully included with people who do not have disabilities. Children belong with their families. Adults should control where and with whom they live, with increasing opportunities to rent or buy their own homes.

Issue

Public policy has not kept pace with changes in what people want and need in housing. Historically, families that had a child with a disability either had to do without supports at home or place the child in an institution to get help. Institutions enforce an unnatural, isolated, and regimented lifestyle that is not appropriate or necessary. They also consume a disproportionate share of limited public resources.

As people left institutions and their family homes, they were frequently placed into group homes, often larger than family-sized, owned by provider agencies or other entities. They still lacked control of where and with whom they lived. It is now clear that with carefully tailored and individualized supports and services all people can grow and develop in housing they control, be it a house, an apartment, or a condominium, no matter how significant their disabilities.

However, people with disabilities who receive SSI cannot afford housing because they are among the poorest in the nation. They are, in fact, the low-income group with the highest level of unmet need for housing assistance. To add to the problem, Medicaid, the principal source of funding for services and supports, does not allow for its funds to be used for housing-related costs. In addition, a serious lack of accessible and affordable housing throughout the nation limits our constituents' ability to find a home.

Position

Our constituents should be empowered to live in accessible and affordable housing similar to that of people without disabilities. Necessary individualized supports and adaptations should be of their choosing and under their control or the control of their substitute decision-maker.

Community over Institutional Placement

- Large congregate facilities are unnecessary and inappropriate for our constituents, regardless of type or severity of disability.
- People must receive individualized supports, including housing, as they leave institutions, as well as their family homes. Public funds must be shifted from institutions to the community to accommodate these moves.
- The health and safety of people must be safeguarded wherever they live, including when a facility is closing, and whenever a person is transitioning from one living environment to another.

Children

- All children need a home with a family that provides an atmosphere of love, security, and safety.
- Many families need individualized accommodations to enable them to provide a home for the child with a disability.

Adults

- People with disabilities should no longer be "placed" or made to fit into a program or facility. Rather, flexible supports and services must follow the person to the location he or she chooses, including their family home.

People with disabilities must be empowered with the opportunity to control their housing by renting or buying their own homes, whether a house, apartment, or condo. Thus public policies must ensure that they receive their fair share of all local, state, and national housing resources.

- Individuals with disabilities should live together only when they freely choose to do so.
- Adults with disabilities should be encouraged and supported to live lives outside the family homes whenever feasible.
- People should have as much privacy as possible within their homes.

Adopted:

Board of Directors, AAIDD
August 18, 2008

Board of Directors, The Arc of the United States
August 4, 2008

Congress of Delegates, The Arc of the United States
November 8, 2008

"People with intellectual and/or developmental disabilities" refers to those defined by AAIDD classification and DSM IV. In everyday language they are frequently referred to as people with cognitive, intellectual and/or developmental disabilities although the professional and legal definitions of those terms both include others and exclude some defined by DSM IV.

1405 Clinton Lake Lane

4

Michael Brave

From: Elliot Liebson <eliebson@mascoutah.com>
Sent: Friday, March 09, 2012 11:03 AM
To: mbrave
Cc: Jopresto; Cody Hawkins; Danny Schrempf; 'Bruce Fiestren'
Subject: RE: CILA Property layout

Michael,

I reviewed the floor plan, and all the rooms as you described them meet our code requirements, which are as follows:

Room:	Code requirement	proposed room size:
Living Room	120 sf	380 sf
dining room	80 sf	
kitchen	50 sf	330 sf
Mbr	100 sf	224 sf
br 2	70 sf	120 sf
br 3	70 sf	121 sf
study/br 4	70 sf	132 sf

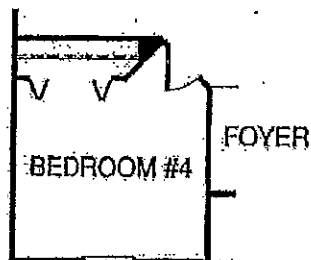
* living/dining room may be combined if combined square footage is met
minimum room sizes are for 3-5 occupants
minimum room size is 50 sf per occupant for multiple occupants, or 70 sf for a single occupant

So you meet the size requirements for a residential use. I would say your next step would be to contact the subdivision homeowners association and meet with them about this proposal. If you receive a positive response then you could proceed with the conditional-use application.

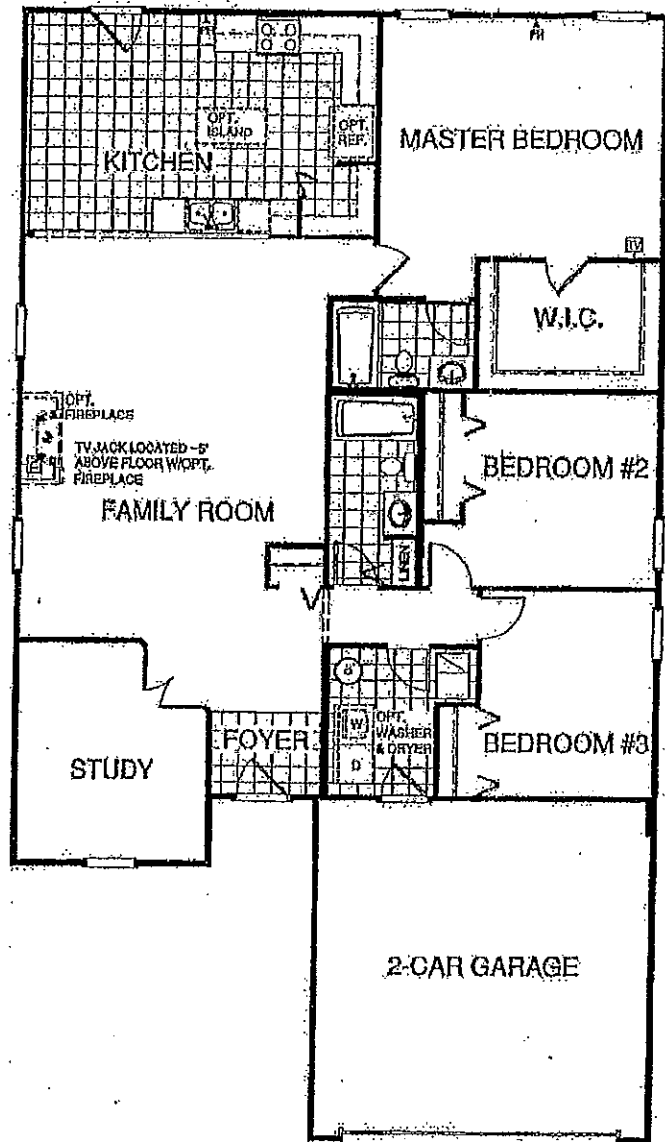
Elliot

From: Michael Brave [mailto:mbrave@clintonmanorlivingcenter.com]
Sent: Tuesday, February 28, 2012 4:09 PM
To: eliebson@mascoutah.com
Cc: Jim Lopresto
Subject: CILA Property layout

1795



~~OPTIONAL BEDROOM #4~~



FIRST FLOOR PLAN

1795

FOX AND JACOBS ©2005. ALL RIGHTS RESERVED

Artist's renderings may vary in precise detail from actual construction. All lot grading is approximate. Fox and Jacobs, in effort to improve its product, reserves the right to make changes without notice.

THE RIGHT HOME AT THE RIGHT PRICE™

FOX & JACOBS HOMES®
BY CENTEX



201 WEST POINT DRIVE, SUITE 6
SWANSEA, IL 62226
OFFICE (618) 236-0400
FAX (618) 257-2294
TOLL FREE (800) 875-0401
cjbester@nesterrealty.com

May 25, 2012

To: Mascoutah Zoning Board

Re: 1405 Autumn Lakes, Mascoutah, IL 62258

To Whom It May Concern

Southern Illinois Living Center would like to purchase the above-mentioned home for developmentally disabled adults. This home will allow these individuals to reside independently where they will benefit greatly from living in a family environment with others. These homes must be licensed and are inspected to ensure the individuals well-being.

As a Realtor/Broker for 23 years and former Appraiser, I am aware of the concern for sustaining property values. All of SLLC's properties are above and beyond the standard for the areas where they are currently located. SLLC properties actually increase the value of the market surrounding their homes. I am aware of other properties in this subdivision being rented to 5 or more unrelated people. I cannot attest to how well those homes are maintained but I can attest to the fact that SLLC's home will be very well-maintained due to the fact that it will be state-inspected and the residents will be given 24 hour care.

The goal of moving individuals with disabilities into the community is providing an avenue for growth and peace of mind for parents who know they won't always be there for their disabled children. Also, the parents get to see a growth in maturity and independence. The individuals are taking care of some things on their own, i.e., meals, laundry and jobs (not unlike sending someone off to college).

SLLC offers a tremendous service to the lives of these individuals and the communities they service.

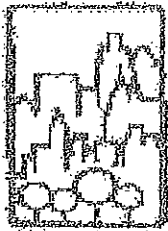
As a Realtor, I am very grateful for the Fair Housing Act which was amended in 1988 to prohibit discrimination in the sale, rental and financing of homes based on disability. Thank you for your consideration in this matter.

Rylee Hamuth

Goldwell Banker Nester

Each Office Is Independently Owned And Operated.





Southern Illinois Community Support Services Inc.

301 E Hanover
New Baden, IL 62265

Phone: (618) 588-7136
Fax: (618) 588-4719

**Encourage people to live as they choose with
Integrity, Dignity and Quality of Life.**

**Enhance opportunities for people
to develop and maintain their personal connections.**

When you think about it,..... isn't that what we all want.

As our team gathers, we do so with love and compassion in our hearts. Added in is our knowledge and years of life experiences. We do not look at the day as a challenge that is difficult to meet or as dreaded work. Some of our days are spent with our sleeves rolled up, and some of our evenings are spend wiping the tears. When the day is done, all of our lives are the same. Just the timeline may be different for each of us. The diversity is what makes this such a wonderful place to be.

This team does what we do because it matters. It matters, to those we serve.

Each day is viewed as an opportunity to help another person
become the person they want to be.

Empower, Enhance, Enable

**CITY OF MASCOUTAH
PLANNING COMMISSION
#3 WEST MAIN STREET
MASCOUTAH, IL 62258-2030**

JANUARY 29, 2014

The minutes of the Regular Meeting of the Planning Commission of the City of Mascoutah.

PUBLIC HEARING – 7:00PM

**REVIEW OF CONDITIONAL USE PERMIT APPLICATION FOR A COMMUNITY-
INTEGRATED LIVING ARRANGEMENT IN A RS-10, SINGLE-FAMILY
RESIDENTIAL DISTRICT AT 476 FALLING LEAF WAY.**

Chairman opened the hearing and gave the floor to staff for their report.

Assistant City Manager Lisa Koerkenmeier stated that the CUP process requires a public hearing before the Planning Commission. The legal notice was published and notices were sent to 24 property owners within 250' of the subject property. As of January 22nd, three phone calls were received from residents receiving notices, and general questions were asked about the CUP application. None stated their opposition or support for the CUP request.

Koerkenmeier explained that the applicant; Southern Illinois Living Centers, Inc. has submitted a Conditional Use Permit (CUP) application to operate a community-integrated living arrangement at 476 Falling Leaf Way. The applicant is licensed by the State of Illinois Department of Human Services to operate community-integrated living arrangements for adults with intellectual and developmental disabilities. She reviewed the definition of a community-integrated living arrangement and explained that persons with disabilities are a protected class under the Federal and Illinois Fair Housing Acts. Koerkenmeier stated that in accordance with Federal and State Fair Housing Acts, consideration of the application should be on the grounds of its compliance with existing zoning and occupancy rules at they would be applied generally. Photos of the subject property and of the three existing facilities operated by the applicant in Mascoutah were shared with the Commission.

The applicant, represented by Jim Lopresto, Executive Director of Southern Illinois Community Support Services, Inc., explained how their company assists adult individuals with intellectual and developmental disabilities to find homes to live in within the surrounding communities. He also stated that they currently operate three other such facilities in Mascoutah, including one on Larkspur Drive, one on Autumn Lakes Drive and one on Nathan Avenue. Four residents currently live in each home. The closet distance between existing residences is approximately 800 feet. Responding to several questions from the Commissioners, Lopresto explained how the staffing works at the homes, that the residents have day-time jobs, and approximately six trips a day from the residence is anticipated. He responded that no changes are proposed for the exterior of the residence. He also provided a general description of the three individuals who desire to live at this residence. Lopresto addressed Commissioners questions regarding and reporting of violence in the homes, maintenance of the homes, and clarification of 24/7 care.

City Manager Cody Hawkins informed the committee that the Police Chief has not had any significant complaints from neighbors or calls reported from any of the existing residences operated by the applicant.

There were questions and concerns from neighbors about number of bedrooms, occupancy guidelines, and property values. These items were addressed by staff and the applicant.

Seven (7) residents spoke at the public hearing of which several stated that the CUP request is for a commercial business and that the indentures of the Timberbrook Subdivision include a restriction that no commercial activities are to be conducted in the subdivision. This topic was discussed in great detail, and staff stated that the City codes would consider the proposed use of the property for a community-integrated living arrangement as a residential use and would not be considered a business.

There was no further discussion.

PUBLIC HEARING ADJOURNED

CALL TO ORDER

Chairman Ken Zacharski called the meeting to order.

PRESENT

Commission members Charles Lee, Jack Klopmeier, Glenn Shelley, Rich Thompson, Bruce Jung and Chairman Ken Zacharski were present.

ABSENT

Commission members absent – Darren Goodlin

ALSO PRESENT

Assistant City Manager Lisa Koerkenmeier, Executive Assistant Melissa Schanz, City Manager Cody Hawkins, Applicants and Residents of Timberbrook Subdivision.

ESTABLISHMENT OF A QUORUM

A quorum of Planning Commission members was present.

AMEND AGENDA

There was no need to amend Agenda

MINUTES

Lee moved, seconded by Klopmeier to approve the minutes of the May 15, 2013 Planning Commission Meeting.

PROPOSED CONDITIONAL USE PERMIT PERMITTING A COMMUNITY-INTEGRATED LIVING ARRANGEMENT FOR THE DEVELOPMENTALLY DISABLED AT 476 FALLING LEAF WAY.

Discussion was held during the Public Hearing Process. Please see Public Hearing section of these minutes for details.

MOTION

Jung moved, seconded by Lee that the Planning Commission approve the Conditional Use Permit for a community-integrated living arrangement for the developmentally disabled at 476 Falling Leaf Way, subject to the Findings and Conditions of Approval.

- 1) That the conditional use permit be granted to Southern Illinois Living Centers, Inc. for 476 Falling Leaf Way.

THE MOTION BY ROLL CALL

Charles Lee aye, Jack Klopmeier nay, Glenn Shelley aye, Rich Thompson nay, Bruce Jung aye and Chairman Ken Zacharski aye

MISCELLANEOUS

Commission Member Charles Lee made staff aware of a new surcharge on land lines through Frontier. He has asked staff to look at these charges.

ADJOURNMENT

Shelley moved, seconded by Klopmeier to adjourn at 8:16 p.m.

All in favor – 6

Opposed - 0

CITY OF MASCOUTAH

Staff Report

TO: Honorable Mayor & Council
FROM: Cody Hawkins – City Manager
SUBJECT: Mascoutah Swimming Pool Renovations – Bid Award

MEETING DATE: February 3, 2014

REQUESTED ACTION:

Approval and authorization of bids to renovate the Mascoutah Swimming Pool.

BACKGROUND & STAFF COMMENTS:

Bids for the Mascoutah Swimming Pool Renovations Project were opened at 10:00 a.m. on Friday, January 31, 2014. This project includes sandblasting, coping and gutter system, replacement of tile and pool resurfacing. There were 3 bids submitted, see attached bid tab.

FUNDING:

This was not budgeted in the FY13/14 budget but will be funded by the General Fund and Parks and Recreation Fund.

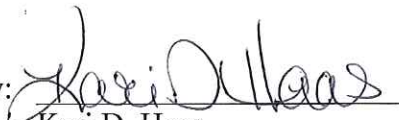
RECOMMENDATION:

Approval of low bid for the Mascoutah Swimming Pool Renovations Project in the amount of \$78,420.00 to Mid-America Pool Renovation, Inc.

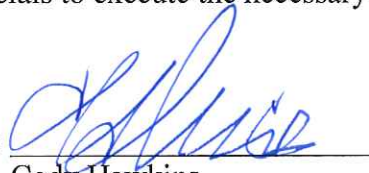
SUGGESTED MOTION:

I move that the Council approve the low bid for the Mascoutah Swimming Pool Renovations Project awarding it to Mid-America Pool Renovation, Inc. of Grandview, MO in the amount of \$78,420.00 and authorize appropriate officials to execute the necessary documents.

Prepared By:


Kari D. Haas
City Clerk

Approved By:


Cody Hawkins
City Manager

Attachments: A – Bid Tab

Project: Mascoutah Swimming Pool Renovations
Date of Bid: Friday, January 30, 2014 @ 10:00 am

	Mid-America Pool Renovation, Inc. 5929 East 154th Terrace Grandview, MO 64030	Wilson's Pool Plus Inc. 843 Scott Troy Road Lebanon, IL 62254	Wilson's Pool Plus Inc. 843 Scott Troy Road Lebanon, IL 62254
Description	Will use hydroblasting instead of sandblasting		alternate bid (install 6" tile along scum line on entire pool)
Sandblasting	\$14,115.00	\$11,500.00	\$11,500.00
Coping/Gutter System	\$9,190.00	\$22,580.00	\$22,580.00
Tile	\$10,330.00	\$9,735.00	\$12,935.00
Pool Resurfacing	\$42,500.00	\$46,685.00	\$46,685.00
Performance Bond	\$2,285.00	\$0.00	\$0.00
Base Bid	\$78,420.00	\$90,500.00	\$93,700.00
Est. Start Date	April 1, 2014	Feb 10, 2014 (weather permitting) April 30, 2014	Feb 10, 2014 (weather permitting) April 30, 2014
Est. Completion Date	April 22, 2014 (3 weeks)		
Warranty	5-year	mfg warranty / 1 year labor	mfg warranty / 1 year labor

Attachment A

CITY OF MASCOUTAH
City Manager's Office

Staff Report

TO: Honorable Mayor and City Council

FROM: Cody Hawkins City Manager

SUBJECT: Engineering Services – Harnett Street Improvements

DATE: February 3, 2014

REQUESTED ACTION:

Approval of Engineering Services Agreement with Oates Associates for preparing Construction Documents for the *Harnett Street Improvements Project*.

BACKGROUND INFORMATION:

This project will include re-constructing West Harnett Street from County Road to North 10th Street and repaving East Harnett Street from North 6th Street to IL Rte. 4. This project will also include a 5' wide sidewalk on the south side of West Harnett Street and a sidewalk on the north side of East Harnett Street. The length of West Harnett Street Improvements is approximately 1,400 feet and the length of East Harnett Street Improvements is approximately 3,740 feet for a total of 5,140 feet of street improvements. West Harnett Street Improvements will also include restriping the existing pavement from 10th Street to 6th Street resulting in a total project length of 6,887 feet or 1.3 miles. The preliminary estimated construction cost is for West Harnett Street is \$500,000 and for East Harnett Street is \$1,100,000. One third of East Harnett Street costs are TIF-2B eligible.

Engineering Services: This request is for engineering services approval. The City Manager recommends approving a contract with Oates Associates for these services with a fee structure as follows:

Prepare Construction Documents for Bidding – Lump Sum Amount =	\$190,400
Intersection Design Studies at 6 th St. and at Rte. 4 – Hr. plus Dir. Costs =	\$ 23,400
Prepare R.O.W. and Easement Documents – Hourly plus Direct Costs =	\$ 26,800
Part-time Construction Inspection/Admin. – Hourly plus Direct Costs =	\$ 52,900
Geotechnical Report prepared by SCI Engr. – Hr. plus Direct Costs =	<u>\$ 8,800</u>
	\$302,900

See Attachment A – Oates Assoc. Professional Services Agreement with man-hour breakdowns for West Harnett Street and for East Harnett Street segments.

FUNDING:

This project will be paid for with a G.O. Bond or a municipal bank loan and may include TIF-2B funds.

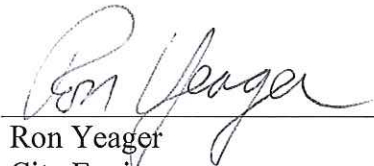
RECOMMENDATION:

The City Manager recommends approving a contract with Oates Assoc. for engineering services in the amount of \$302,900.00 for performing field surveys, intersection design studies and for preparation of construction documents, R.O.W. and easement documents; part-time construction services and geotechnical services for the *Harnett Street Improvements Project*.

SUGGESTED MOTION:

I move that the Council accept the City Manager's engineering recommendation to approve Oates Associates for engineering services for the *Harnett Street Improvements Project* and authorize appropriate City officials to execute the necessary documents.

Prepared By:


Ron Yeager
City Engineer

Approved By:


Cody Hawkins
City Manager

Attachment A – Oates Associates Professional Services Agreement

Municipality Mascoutah, Illinois	L O C A L A G E N C Y	Preliminary Engineering Services Agreement -For- Motor Fuel Tax Funds	C O N S U L T A N T	Name Oates Associates, Inc.
Township N/A				Address 20 East Main Street
County St. Clair				City Belleville
Section N/A				State IL

THIS AGREEMENT is made and entered into this _____ day of _____, 2014 between the above Local Agency (LA) and Consultant (ENGINEER) and covers certain professional engineering services in connection with the improvement of the above SECTION. Motor Fuel Tax Funds, allotted to the LA by the State of Illinois under the general supervision of the State Department of Transportation, hereinafter called the "DEPARTMENT", will be used entirely or in part to finance ENGINEERING services as described under AGREEMENT PROVISIONS.

Section Description

Name Harnett Street

Route N/A Length 1.304 Mi. 6,887 FT (Structure No. N/A)

Termini County Road to IL 4

Description:

Reconstruct Harnett Street from County Road to 10th Street with new curb & gutter, HMA pavement, sidewalk on one side and drainage improvements. Restore pavement markings on Harnett Street from 10th Street to 6th Street. Reconstruct Harnett Street from 6th Street to IL 4 with new curb & gutter on one side, HMA pavement, sidewalk on one side and drainage improvements.

Agreement Provisions

The Engineer Agrees,

1. To perform or be responsible for the performance of the following engineering services for the LA, in connection with the proposed improvements herein before described, checked below and as detailed in attached Estimate of Person Hours:
 - a. ☒ Make such detailed surveys as are necessary for the preparation of detailed roadway plans
 - b. ☐ Make stream and flood plain hydraulic surveys and gather high water data, and flood histories for the preparation of detailed bridge plans.
 - c. ☒ Make or cause to be made such soil surveys or subsurface investigations including borings and soil profiles and analyses thereof as may be required to furnish sufficient data for the design of the proposed improvement. Such investigations are to be made in accordance with the current requirements of the DEPARTMENT.
 - d. ☒ Make or cause to be made such traffic studies and counts and special intersection studies as may be required to furnish sufficient data for the design of the proposed improvement.
 - e. ☐ Prepare Army Corps of Engineers Permit, Department of Natural Resources-Office of Water Resources Permit, Bridge waterway sketch, and/or Channel Change sketch, Utility plan and locations, and Railroad Crossing work agreements.
 - f. ☐ Prepare Preliminary Bridge design and Hydraulic Report, (including economic analysis of bridge or culvert types) and high water effects on roadway overflows and bridge approaches.
 - g. ☒ Make complete general and detailed plans, special provisions, proposals and estimates of cost and furnish the LA with five (5) copies of the plans, special provisions, proposals and estimates. Additional copies of any or all documents, if required, shall be furnished to the LA by the ENGINEER at his actual cost for reproduction.
 - h. ☒ Furnish the LA with survey and drafts in quadruplicate of all necessary right-of-way dedications, construction easement and borrow pit and channel change agreements including prints of the corresponding plats and staking as required.

Note: Four copies to be submitted to the Regional Engineer

- i. ☐ Assist the LA in the tabulation and interpretation of the contractors' proposals
 - j. ☐ Prepare the necessary environmental documents in accordance with the procedures adopted by the DEPARTMENT's Bureau of Local Roads & Streets.
 - k. ☐ Prepare the Project Development Report when required by the DEPARTMENT.
- (2) That all reports, plans, plats and special provisions to be furnished by the ENGINEER pursuant to the AGREEMENT, will be in accordance with current standard specifications and policies of the DEPARTMENT. It is being understood that all such reports, plats, plans and drafts shall, before being finally accepted, be subject to approval by the LA and the ~~DEPARTMENT.~~
- (3) To attend conferences at any reasonable time when requested to do so by representatives of the LA ~~or the Department.~~
- (4) In the event plans or surveys are found to be in error during construction of the SECTION and revisions of the plans or survey corrections are necessary, the ENGINEER agrees that he will perform such work without expense to the LA, even though final payment has been received by him. He shall give immediate attention to these changes so there will be a minimum delay to the Contractor.
- (5) That basic survey notes and sketches, charts, computations and other data prepared or obtained by the Engineer pursuant to this AGREEMENT will be made available, upon request, to the LA ~~or the DEPARTMENT~~ without cost and without restriction or limitations as to their use.
- (6) That all plans and other documents furnished by the ENGINEER pursuant to this AGREEMENT will be endorsed by him and will show his professional seal where such is required by law.

The LA Agrees,

1. To pay the ENGINEER as compensation for all services performed as stipulated in paragraphs 1a, 1g, 4i, 2, 3, 5 and 6 in accordance with one of the following methods indicated by a check mark:
 - a. ☒ A sum of money equal to \$190,400.00 percent of the awarded contract cost of the proposed improvement as approved by the DEPARTMENT. See attached scope and manhour spreadsheet.
 - b. ☐ A sum of money equal to the percent of the awarded contract cost for the proposed improvement as approved by the DEPARTMENT based on the following schedule:

Schedule for Percentages Based on Awarded Contract Cost

Awarded Cost	Percentage Fees	
Under \$50,000		(see note)
		%
		%
		%
		%
		%

Note: Not necessarily a percentage. Could use per diem, cost-plus or lump sum.

2. To pay for services stipulated in paragraphs 4b, 1c, 1d, 4e, 4f, 1h, 4j & 4k of the ENGINEER AGREES at actual cost of performing such work plus 200 percent to cover profit, overhead and readiness to serve - "actual cost" being defined as material cost plus payrolls, insurance, social security and retirement deductions. Traveling and other out-of-pocket expenses will be reimbursed to the ENGINEER at his actual cost. Subject to the approval of the LA, the ENGINEER may sublet all or part of the services provided under the paragraph 4b, 1c, 1d, 4e, 4f, 1h, 4j & 4k. If the ENGINEER sublets all or part of this work, the LA will pay the cost to the ENGINEER plus a five (5) percent service charge.

"Cost to Engineer" to be verified by furnishing the LA and the DEPARTMENT copies of invoices from the party doing the work. The classifications of the employees used in the work should be consistent with the employee classifications for the services performed. If the personnel of the firm, including the Principal Engineer, perform routine services that should normally be performed by lesser-salaried personnel, the wage rate billed for such services shall be commensurate with the work performed.

3. That payments due the ENGINEER for services rendered in accordance with this AGREEMENT will be made as soon as practicable after the services have been performed in accordance with the following schedule:
but no sooner than May 1, 2014.
- a. ~~Upon completion of detailed plans, special provisions, proposals and estimate of cost being the work required by paragraphs 1a through 1g under THE ENGINEER AGREES to the satisfaction of the LA and their approval by the DEPARTMENT, 90 percent of the total fee due under this AGREEMENT based on the approved estimate of cost.~~
- b. ~~Upon award of the contract for the improvement by the LA and its approval by the DEPARTMENT, 100 percent of the total fee due under the AGREEMENT based on the awarded contract cost, less any amounts paid under "a" above.~~
- ~~By Mutual agreement, partial payments, not to exceed 90 percent of the amount earned, may be made from time to time as the work progresses.~~
4. That, should the improvement be abandoned at any time after the ENGINEER has performed any part of the services provided for in paragraphs 1a, through 1h and prior to the completion of such services, the LA shall reimburse the ENGINEER for his actual costs plus 200 percent incurred up to the time he is notified in writing of such abandonment - "actual cost" being defined as in paragraph 2 of THE LA AGREES.
5. That, should the LA require changes in any of the detailed plans, specifications or estimates except for those required pursuant to paragraph 4 of THE ENGINEER AGREES, after they have been approved by the DEPARTMENT, the LA will pay the ENGINEER for such changes on the basis of actual cost plus 200 percent to cover profit, overhead and readiness to serve - "actual cost" being defined as in paragraph 2 of THE LA AGREES. It is understood that "changes" as used in this paragraph shall in no way relieve the ENGINEER of his responsibility to prepare a complete and adequate set of plans and specifications.

It is Mutually Agreed,

1. That any difference between the ENGINEER and the LA concerning their interpretation of the provisions of this Agreement shall be referred to a committee of disinterested parties consisting of one member appointed by the ENGINEER, one member appointed by the LA and a third member appointed by the two other members for disposition and that the committee's decision shall be final.
2. This AGREEMENT may be terminated by the LA upon giving notice in writing to the ENGINEER at his last known post office address. Upon such termination, the ENGINEER shall cause to be delivered to the LA all surveys, permits, agreements, preliminary bridge design & hydraulic report, drawings, specifications, partial and completed estimates and data, if any from traffic studies and soil survey and subsurface investigations with the understanding that all such material becomes the property of the LA. The ENGINEER shall be paid for any services completed and any services partially completed in accordance with Section 4 of THE LA AGREES.
3. ~~That if the contract for construction has not been awarded one year after the acceptance of the plans by the LA and their approval by the DEPARTMENT, the LA will pay the ENGINEER the balance of the engineering fee due to make 100 percent of the total fees due under this AGREEMENT, based on the estimate of cost as prepared by the ENGINEER and approved by the LA and the DEPARTMENT.~~
4. That the ENGINEER warrants that he/she has not employed or retained any company or person, other than a bona fide employee working solely for the ENGINEER, to solicit or secure this contract, and that he/she has not paid or agreed to pay any company or person, other than a bona fide employee working solely for the ENGINEER, any fee, commission, percentage, brokerage fee, gifts or any other consideration, contingent upon or resulting from the award or making of this contract. For Breach or violation of this warranty the LA shall have the right to annul this contract without liability.

IN WITNESS WHEREOF, the parties have caused the AGREEMENT to be executed in quadruplicate counterparts, each of which shall be considered as an original by their duly authorized officers.

Executed by the LA:

ATTEST: City of Mascoutah of the
(Municipality/Township/County)
State of Illinois, acting by and through its
By Mayor and City Council
Kari Haas City Clerk By
(Seal) Title Gerald E. Daugherty, Mayor

Executed by the ENGINEER:

ATTEST: Oates Associates, Inc.
20 East Main Street
Belleville, IL 62220
By Alan J. Goepfert By Bruce P. Schopp
Title Principal Title President / COO



Illinois Department of Transportation

COST ESTIMATE OF CONSULTANT SERVICES (Direct Labor Multiple)

Firm OATES ASSOCIATES, INC.
 Route Harnett Street
 Section East Section (6th St - IL 4)
 City Mascoutah
 Job No. 13097
 PTB & Item

DATE: 01/30/14
 Overhead Rate 160.00%
 Complexity Factor: 0.000

DBE DROP BOX	ITEM	PERSON HOURS (A)	PAYROLL (B)	(3.00+R) TIMES PAYROLL (C)	DIRECT COSTS (D)	SERVICES BY OTHERS (E)	DBE TOTAL (C+D+E)	TOTAL (C+D+E)	% OF GRAND TOTAL
BASIC SERVICES (LUMP SUM)									
1.0	FIELD SURVEYS	171	\$5,685.75	\$17,057.25				\$17,057.25	14.2
3.0	PUBLIC INFORMATIONAL MEETING	38	\$1,948.06	\$4,944.18				\$4,944.18	4.1
5.0	DRAINAGE	134	\$5,318.46	\$15,955.38				\$15,955.38	13.3
6.0	UTILITY AND RAILROAD AGREEMENTS	10	\$388.00	\$1,164.00				\$1,164.00	1.0
10.0	PRELIMINARY ROAD DESIGN	357	\$12,937.68	\$38,813.04				\$38,813.04	32.4
11.0	FINAL PLANS/ DOCUMENTS	215	\$8,961.20	\$26,883.60				\$26,883.60	22.4
14.0	ADMINISTRATION/ MANAGEMENT	92	\$5,033.32	\$15,099.96				\$15,099.96	12.6
15.0	QA/QC								
	SUBTOTAL	1,017	\$39,972.47	\$119,917.41				\$119,917.41	100.0
ADDITIONAL SERVICES (HOURLY)									
2.0	INTERSECTION DESIGN STUDIES	184	\$7,527.44	\$22,582.32	\$800.00			\$23,382.32	23.8
4.0	HYDRAULIC DATA & REPORT								
7.0	SOILS ANALYSIS AND REPORT					\$8,800.00		\$8,800.00	8.9
8.0	STRUCTURE RPTS/ TS & L DRAWINGS								
9.0	STRUCTURE PLANS								
12.0	RIGHT OF WAY	116	\$4,463.68	\$13,391.04				\$13,391.04	13.6
13.0	CONSTRUCTION PHASE SERVICES	610	\$17,616.80	\$52,850.40				\$52,850.40	53.7
	SUBTOTAL	910	\$29,607.92	\$88,823.76	\$800.00	\$8,800.00		\$98,423.76	100.0
	TOTAL	1,927	\$69,580.39	\$208,741.17	\$800.00	\$8,800.00		\$218,341.17	

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EXHIBIT D

ESTIMATE OF PERSON HOURS

FIRM: OATES ASSOCIATES, INC.
 ROUTE: Harnett Street
 SECTION: East Section (6th St - IL 4)
 CITY: Mascoutah
 JOB NO.: 13097

DATE: 01/30/14

TASK	PRIN.	SR. PROF. II	SR. PROF. I	PROF. IV	PROF. III	PROF. I	JR. PROF.	TECH. III	TECH. II	TECH. I	TOTAL
HOURLY RATE	\$ 205	\$ 175	\$ 150	\$ 140	\$ 130	\$ 100	\$ 85	\$ 115	\$ 100	\$ 80	
SUMMARY OF PERSON HOURS											
BASIC SERVICES (LUMP SUM)											
1.0 FIELD SURVEYS		9				38	30		94		171
3.0 PUBLIC INFORMATIONAL MEETING	2	12				24					38
5.0 DRAINAGE	4	26				104					134
6.0 UTILITY AND RAILROAD AGREEMENTS		2				8					10
10.0 PRELIMINARY ROAD DESIGN	9	20				328					357
11.0 FINAL PLANS/ DOCUMENTS	9	56				150					215
14.0 ADMINISTRATION/ MANAGEMENT		80				12					92
15.0 QA/QC											
SUBTOTAL	24	205				664	30		94		1,017
ADDITIONAL SERVICES (HOURLY)											
2.0 INTERSECTION DESIGN STUDIES	6	50				108	20				184
4.0 HYDRAULIC DATA & REPORT											
7.0 SOILS ANALYSIS AND REPORT											
8.0 STRUCTURE RPTS/ TS & L DRAWINGS											
9.0 STRUCTURE PLANS											
12.0 RIGHT OF WAY		30				44	26		16		116
13.0 CONSTRUCTION PHASE SERVICES		12			34		564				610
SUBTOTAL	6	92			34	152	610		16		910
TOTAL	30	297			34	816	640		110		1,927
crosscheck											1,927

ESTIMATE OF PERSON HOURS

FIRM: OATES ASSOCIATES, INC.
 ROUTE: Harnett Street
 SECTION: East Section (6th St - IL 4)
 CITY: Mascouiah
 JOB NO.: 13097

DATE: 01/30/14

TASK	PRIN.	SR. PROF. II	SR. PROF. I	PROF. IV	PROF. III	PROF. I	JR. PROF.	TECH. III	TECH. II	TECH. I	TOTAL	SCOPE OF WORK
1.0 FIELD SURVEYS												
1.1 establish horizontal control	0	9	0	0	0	38	30	0	94	0	174	Full topo (80' 90' wide) from 6th St. to IL 4 - 3,700 ft.
1.1.1 research control location, coordinates, closure route	0	2	0	0	0	0	8	0	6	0	16	
1.1.2 set control point monuments in field											0	GPS derived
1.1.3 set control point monuments/ GPS		1					2		2		5	0 included in 1.1.3
1.1.4 traverse between control points in field							4		4		8	NAD 83 (1987)
1.1.5 office calculations/ closure & coordinates		1					2				3	84,000 traverse, 5-6 points
1.2 establish vertical control	0	1	0	0	0	0	5	0	4	0	10	
1.2.1 research control location, elevations, closure route											0	GPS derived
1.2.2 set benchmark monuments in field											0	0 included in 1.2.4
1.2.3 set benchmark elevations/ GPS											0	0 included in 1.1.3
1.2.4 elevation loop between benchmarks in field							4		4		8	NAVD 1988
1.2.5 office calculations/ closure & elevations		1					1				2	
1.3 establish existing topography	0	4	0	0	0	2	16	0	80	0	102	3,700' of full topo from 6th St. to IL 4, includes 50' on side streets.
1.3.1 locate existing utilities							2		8		18	JULIE locate request, sketch and dip manholes & inlets.
1.3.2 topo/profile/cross section		4					8		72		84	About 50' per hr.
1.3.3 surveys for hydraulic/drainage studies							8				0	N/A
1.4 process survey data for CAD	0	2	0	0	0	36	0	0	0	0	38	
1.4.1 draw existing topo		1					16				17	
1.4.2 create & process TIN		1					12				13	
1.4.3 field review and edit							8				8	Includes project photos
1.4.4 base sheet plot											0	0 included in 10.1.3
1.5 establish proposed improvement location	0	0	0	0	0	0	1	0	4	0	5	
1.5.1 set proposed centerline control points & ties									4		0	Not included. Use control points for staking
1.5.2 staking for soil surveys							1				5	Tie in pavement core locations
1.5.3 stake centerline for field check											0	Not included.
2.0 INTERSECTION DESIGN STUDIES	6	50	0	0	0	108	20	0	0	0	184	2 intersections. Geometric IDS only @ 6th St. & IL 4. Capacity analysis not included. Includes QA/QC.
2.1 data collection	0	8	0	0	0	0	20	0	0	0	28	
2.1.1 establish design criteria/ road classifications		2									2	BLRS manual - intersection with State-maintained routes.
2.1.2 traffic counts		4					12				16	AM & PM peak-hour counts @ 6th St. & IL 4. Electronic traffic counters, manual directional distribution counts.
2.1.3 signal/turn lane warrants (tabulate and summarize)							8				10	Analyze turn lane warrants. Assume no additional turn lanes needed on state routes.
2.1.4 schematic intersection layout		2									0	0 included in 10.5.3.
2.1.5 coordination with IDOT (growth rate, ADTs, layout)											0	
2.1.6 traffic study (attracted traffic, traffic patterns)											0	
2.2 pedestrian signal warrants											0	
2.3 intersection analysis	0	0	0	0	0	0	0	0	0	0	0	
2.3.1 capacity analysis (HCS) - AM & PM - Design Year		2	0	0	0	8	0	0	0	0	10	Not included.
2.3.2 storage lengths - AM & PM - Design Year							8				10	12 hours per lane. TL & RT lanes @ each intersection.
2.3.3 intersection geometry											0	0 included in 10.5.3
2.4 IDS submittal	6	40	0	0	0	100	0	0	0	0	146	IDOT review required @ State-maintained routes.
2.4.1 location map & title block							4				4	
2.4.2 elements controlling design & general notes		2					8				10	
2.4.3 traffic data and analysis charts (const. & design yrs)		2					8				10	
2.4.4 capacity analysis diagrams		2					8				10	
2.4.5 phasing diagram											0	
2.4.6 intersection geometry and details		8					32				42	Not included. Unsignalized analysis.
2.4.7 AutoTurn exhibits							16				16	Merge roadway plans & pavement marking plans. Label.
2.4.8 approval of design variance form BLR22120											0	Verify design vehicle turning movements with AutoTurn.
2.4.9 plot, print & submit	2	2					8				12	Document design variances on IDS.
2.4.10 review meetings with City and IDOT		16									16	Address IDOT review comments.
2.4.11 final submittal and sign-offs	2	8					16				26	Myers.

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ESTIMATE OF PERSON HOURS

FIRM: OATES ASSOCIATES, INC.
 ROUTE: Harnett Street
 SECTION: East Section (6th St. - I. 4)
 CITY: Mascoutah
 JOB NO.: 13097
 0

DATE: 01/30/14

TASK	PRIN.	SR. PROF. II	SR. PROF. I	PROF. IV	PROF. III	PROF. I	JR. PROF.	TECH. III	TECH. II	TECH. I	TOTAL	SCOPE OF WORK
3.0 PUBLIC INFORMATIONAL MEETING												One public informational meeting for both east and west sections. No report. Time proportioned 50/50.
3.1 forms/submittals	2	12	0	0	0	24	0	0	0	0	36	0 Not included.
3.1.1 TIP sheet	0	0	0	0	0	0	0	0	0	0	0	0
3.1.2 project notification & review												0
3.1.3 environmental class of action determination (ECAD)												0
3.1.4 environmental survey request (project studies)												0
3.1.5 environmental survey request (borrow/use areas)												0
3.1.6 bridges and structures NRHP status request												0
3.2 meetings	0	2	0	0	0	2	0	0	0	0	4	0
3.2.1 bi-monthly coordination meetings												0 Not included.
3.2.2 informational meeting		2				2					4	0 Not included.
3.2.3 public hearing												0 Not included.
3.3 report tables	0	0	0	0	0	0	0	0	0	0	0	0 Not included.
3.4 report analysis and text by section	0	0	0	0	0	0	0	0	0	0	0	0 Not included.
3.5 report exhibits	0	0	0	0	0	0	0	0	0	0	0	0 Not included.
3.5.1 location map						16					16	0 Prepare exhibits for public meeting. No report.
3.5.2 vicinity map												0 Not included.
3.5.3 existing & proposed typical sections												0 Not included.
3.5.4 aerial photographs						4					4	0 Included in 11.3.1 & 11.3.2.
3.5.5 ground level photographs						4					4	4 Prepare strip plot for public meeting.
3.5.6 proposed alignment						4					4	4 Make photographic record of existing conditions. Prepare binder.
3.5.7 intersection design study						4					4	4 Copy documents prepared in 10.2 through 10.6.
3.5.8 structure type, size & location plans (TS & L)												0 Included in 2.0.
3.5.9 project cost estimate												0 Not included.
3.5.10 encroachments						1					1	1 Copy cost estimate prepared in 11.12.7.
3.5.11 accident data, summary and spot maps												0 Not included.
3.5.12 biological resources sign-off												0 Not included.
3.5.13 cultural resources sign-off												0 Not included.
3.5.14 IDNR sign-off												0 Not included.
3.5.15 SIMPAC sign-off												0 Not included.
3.5.16 IL State Clearinghouse sign-off												0 Not included.
3.5.17 EWSCC sign-off												0 Not included.
3.5.18 public notices & news articles						1					1	1 Prepare fact sheet for public meeting.
3.5.19 public informational meeting notice letters						1					1	1 Prepare letter template for City distribution.
3.5.20 public informational meeting attendance sheet						1					1	1 Prepare attendance sheet for public meeting.
3.5.21 sign-off on public informational meeting												0 Not included.
3.5.22 coordination meeting minutes & memoranda												0 Not included.
3.6 correspondence	0	0	0	0	0	0	0	0	0	0	0	0 Included in 3.7.
3.7 submittals	2	10	0	0	0	6	0	0	0	0	18	
3.7.1 print and submit draft for IDOT / FHWA review	1	2				2					3	5 Prepare copy of draft documents for City review only.
3.7.2 respond to review comments		4				2					6	6 Includes correspondence with City.
3.7.3 final print and submit	1	4				2					7	7 Revise and prepare final documents for public meeting. Includes summary of public comments.
4.0 HYDRAULIC DATA & REPORT												
5.0 DRAINAGE												
5.1 storm sewer design	4	26	0	0	0	104	0	0	0	0	134	0 Not included.
5.1.1 storm sewer schematic layout	2	16	0	0	0	64	0	0	0	0	82	Storm sewer & ditching. Show proposed improvements on plan & profile sheets.
5.1.2 drainage area computations		2				8					10	82 Estimate about 1000 of storm sewer & 20 inlets.
5.1.3 inlet computations / type, size and layout		2				8					10	
5.1.4 storm sewer computations / type and size		4				16					20	
5.1.5 final storm sewer layout	2	4				16					20	
5.2 culvert design	0	0	0	0	0	0	0	0	0	0	0	22 Label type, size, location, elevation, pay item quantities.
												0 Not included. See 5.0.

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ESTIMATE OF PERSON HOURS

IRM: OATES ASSOCIATES, INC.
 ROUTE: Harnett Street
 SECTION: East Section (6th St - IL 4)
 CITY: Mascoutah
 JOB NO.: 13097
 0

DATE: 01/30/14

TASK	PRIN	SR PROF. II	SR PROF. I	PROF. IV	PROF. III	PROF. I	JR. PROF.	TECH. III	TECH. II	TECH. I	TOTAL	SCOPE OF WORK
5.3 ditch design	2	10	0	0	0	40	0	0	0	0	52	New ditches (swales) over proposed storm sewer. Estimate 500.
5.3.1 schematic ditch layout		1				4					5	
5.3.2 drainage area computations		1				4					5	
5.3.3 discharge computations		2				8					10	
5.3.4 compute ditch capacities		2				8					10	
5.3.5 propose ditch profile and layout		4				16					22	
5.3.6 ditch lining (velocity studies)		2				8					10	
6.0 UTILITY AND RAILROAD AGREEMENTS												
6.1 Utilities	0	2	0	0	0	8	0	0	0	0	10	Utility coordination with City, SLM, Ameren & Frontier.
6.1.1 JULIE request for survey	0	2	0	0	0	8	0	0	0	0	10	Utility coordination with City, SLM, Ameren & Frontier.
6.1.2 coordination prints to utilities												0 Not included. Anticipate flat, low-velocity ditch grades.
6.1.3 coordination meetings with utilities		2										0 Not included. Anticipate flat, low-velocity ditch grades.
6.1.4 review utility relocation/adjustment plans (by utility)												0 Not included. Anticipate flat, low-velocity ditch grades.
6.1.5 coordinate relocation plans (by OA) [see 11.8]												0 Not included. Anticipate flat, low-velocity ditch grades.
6.1.6 utility agreements												0 Not included. Anticipate flat, low-velocity ditch grades.
6.2 Railroads	0	0	0	0	0	0	0	0	0	0	0	0 Not included. Anticipate flat, low-velocity ditch grades.
7.0 SOILS ANALYSIS AND REPORT												0 Not included. Anticipate flat, low-velocity ditch grades.
7.1 Soils exploration and testing	0	0	0	0	0	0	0	0	0	0	0	0 Not included. Anticipate flat, low-velocity ditch grades.
7.2 Soils analysis and report	0	0	0	0	0	0	0	0	0	0	0	0 Not included. Anticipate flat, low-velocity ditch grades.
8.0 STRUCTURE RPTS/ TS & L DRAWINGS												0 Not included. Anticipate flat, low-velocity ditch grades.
9.0 STRUCTURE PLANS												0 Not included. Anticipate flat, low-velocity ditch grades.
10.0 PRELIMINARY ROAD DESIGN	9	20	0	0	0	328	0	0	0	0	357	Local funding. No MPT or other State funds. Reduce ex street width with new curb & gutter on one side. New sidewalk on one side. Reconstruct flexible pavement.
10.1 data collection/ criteria	1	1	0	0	0	8	0	0	0	0	10	Use BLR&S manual & City Development Code
10.1.1 develop design criteria	1	1				4					6	
10.1.2 develop existing & proposed typical sections												0 Included in 11.3.1 & 11.3.2.
10.1.3 develop plan base sheet												0 Included in 11.3.1 & 11.3.2.
10.1.4 develop existing cross-section elevations												0 Included in 11.3.1 & 11.3.2.
10.2 horizontal alignment	0	3	0	0	0	24	0	0	0	0	27	Align with ex curb to remain in place.
10.2.1 set centerline location		1				8					9	Align with ex curb to remain in place.
10.2.2 lay out pavement/ curbs/ sidewalks		2				8					10	Replace curb & gutter on one side. New sidewalk on one side.
10.2.3 lay out intersection geometrics												0 Included in 10.5.3.
10.2.4 lay out entrances												0 Included in 10.5.4.
10.2.5 review right-of-way requirements												0 Expect existing ROW width adequate for proposed typical section.
10.2.6 review horizontal utility conflicts												0 Expect existing ROW width adequate for proposed typical section.
10.3 vertical alignment	0	0	0	0	0	88	0	0	0	0	88	16 3700 feet.
10.3.1 set centerline profile												42 7 intersection approaches @ 6 hr/ea. Prepare varying plans.
10.3.2 set intersection grades												14 14 each (commercial & residential) @ 1 hr/ea.
10.3.3 set entrance grades												0 Included in 5.0.
10.3.4 review storm sewers/ culverts/ ditches [see 5.0]												16
10.3.5 develop preliminary earthwork												16
10.4 preliminary design development	0	0	0	0	0	16	0	0	0	0	16	4 Anticipate full-depth HMA pavement on aggregate sub-base.
10.4.1 pavement analysis & design												0 Included in 10.5.3.
10.4.2 intersection geometrics												0 Included in 11.6.
10.4.3 develop construction staging												0 Not included.
10.4.4 guardrail/ barriers requirements												12 Centerline, turn lanes & arrows, parking or bike lanes.
10.4.5 signage/ pavement markings												0 Included in 10.2.8 & 10.3.5.
10.4.6 utility relocation requirements												

ESTIMATE OF PERSON HOURS

FIRM: OATES ASSOCIATES, INC.
 ROUTE: Harrett Street
 LOCATION: East Section (6th St - IL 4)
 CITY: Mascoutah
 JOB NO.: 13097

DATE: 01/30/14

TASK	PRIN.	SR. PROF. II	SR. PROF. I	PROF. IV	PROF. III	PROF. I	JR. PROF.	TECH. III	TECH. II	TECH. I	TOTAL	SCOPE OF WORK
10.5 preliminary plan development	0	0	0	0	0	0	0	0	0	0	72	
10.5.1 plan, alignment/stationing/curve data						16					16	3,700 feet.
10.5.2 pavement/curbs/sidewalks											0	Included in 10.2.2.
10.5.3 intersections						14					14	14.7 intersection approaches @ 2 hr./ea. Prepare warping plans.
10.5.4 entrances						14					14	14 each (commercial & residential) @ 1 hr./ea.
10.5.5 guardrail/barriers											0	Not included.
10.5.6 bridge approach pavement											0	Not included.
10.5.7 construction limits											0	Included in 11.9.7.
10.5.8 right-of-way/owners											16	PIN no., subd., lot block, owner's name, address. About 50 parcels.
10.5.9 benchmarks/control points						4					4	About 6 points.
10.5.10 profile/grades/elevations/curve data						8					8	3,700 feet.
10.5.11 storm sewers/culverts/ditches (see 5.0)											0	Included in 5.0.
10.6 preliminary cross-sections/earthwork	0	0	0	0	0	104	0	0	0	0	104	3,700 feet @ 50' intervals = about 80 sections.
10.6.1 cut existing sections						24					24	
10.6.2 proposed roadway templates						16					16	
10.6.3 develop templates (slopes, entrances, drainage)						18					18	
10.6.4 end areas/earthwork estimate						24					24	
10.6.5 plot & label ROW						24					24	
10.7 submittals	8	16									24	
10.7.1 preliminary alignment						16	0	0	0	0	16	40 City only review.
10.7.2 preliminary plan	2	4				4					10	Horizontal & vertical alignment submittal.
10.7.3 pre-final plan (field check)	2	4				4					10	
10.8 FINAL PLANS/DOCUMENTS	8	56	0	0	0	150	0	0	0	0	215	20 Plan-in-hand field review with City.
11.1 cover sheet	0	3	0	0	0	10	0	0	0	0	13	
11.1.1 location map/project limits						2					2	
11.1.2 index of sheets						2					2	
11.1.3 standard drawings index		1				2					3	Use current IDOT highway standards
11.1.4 general notes		2				4					6	
11.2 quantities	0	11	0	0	0	44	0	0	0	0	55	Schedules on plans are not required by City. Only SOQ.
11.2.1 pay items & code numbers		1				4					5	Use current IDOT coded pay items.
11.2.2 pavement schedule & quantities		1				4					5	Quantity calculation only, no schedule. Flexible pavement items.
11.2.3 entrances schedule & quantities		1				4					5	Quantity calculation only, no schedule.
11.2.4 storm sewer schedule & quantities		2				8					10	Quantity calculation only, no schedule. Storm sewer & inlets.
11.2.5 pavement markings schedule & quantities		1				4					5	Quantity calculation only, no schedule.
11.2.6 removals schedule & quantities		2				8					10	Quantity calculation only, no schedule. C&G, entrances, drainage.
11.2.7 earthwork schedule & quantities		2				8					10	Quantity calculation only, no schedule.
11.2.8 other schedules & quantities		1				4					5	Quantity calculation only, no schedule.
11.2.9 summary of quantity schedule											0	Not included. Quantities itemized on schedule of prices form.
11.3 typical sections	0	4	0	0	0	12	0	0	0	0	16	
11.3.1 existing typical sections						2					3	Assume 1 existing typical sections
11.3.2 proposed typical sections	1	1				10					13	Assume 3 proposed typical sections
11.3.3 structural pavement design	3										0	Not included.
11.4 construction detail sheets	0	0	0	0	0	4	0	0	0	0	4	
11.4.1 side streets & entrances											0	Warping plans developed in 10.5.3 & 10.3.2.
11.4.2 pavement details											0	Not included.
11.4.3 special ditches						4					4	Assume 2 special ditch sections.
11.4.4 drainage structures											0	Use IDOT highway standard structures.
11.4.5 retaining walls											0	Not included.
11.4.6 guardrail/barriers											0	Not included.
11.4.7 survey tie points											0	Not included.
11.5 intersection sheets	0	0	0	0	0	0	0	0	0	0	0	Not included. Show control points by station/offset on plans. See 10.5.9.
11.5.1 intersection geometrics											0	See 11.4.1.
11.5.2 intersection elevations											0	Included in 10.5.3.
11.5.3 pavement joint layouts											0	Included in 10.3.2.
11.5.4 ramp profiles/superelevation											0	Not included.
11.5.5 ramp terminal details											0	Not included.
11.5.6 intersection interchange cross-section layout											0	Not included.

ESTIMATE OF PERSON HOURS

RM: OATES ASSOCIATES, INC.
 OUTE: Harnett Street
 ECTION: East Section (8th St. - IL 4)
 ITY: Mascoutah
 DB NO.: 13097
 0

DATE: 01/30/14

TASK	PRIN.	SR. PROF. II	SR. PROF. I	PROF. IV	PROF. III	PROF. I	JR. PROF.	TECH. III	TECH. II	TECH. I	TOTAL	SCOPE OF WORK
11.6 maintenance of traffic	0	6	0	0	0	24	0	0	0	0	30	Develop staging plan for segments with dead-end side streets
11.6.1 develop construction staging		2				8					10	
11.6.2 staging layout and notes		2				8					10	
11.6.3 staging details											0	
11.6.4 detour plans											0	
11.6.5 traffic control plans		2				8					0	No marked detours anticipated.
11.7 traffic signal plans	0	0	0	0	0	0	0	0	0	0	10	General traffic control signage sheet
11.8 specialty plan sheets	0	4	0	0	0	16	0	0	0	0	20	Not included.
11.8.1 pavement markings											0	Included in 10.4.5.
11.8.2 signing plans											0	Not included.
11.8.3 lighting plans											0	Not included.
11.8.4 utility relocation plans											0	Not included. By others.
11.8.5 landscape plans	4										20	Stormwater pollution prevention plan.
11.9 road plan/profile sheets	0	0	0	0	0	8	0	0	0	0	8	
11.9.1 plan-alignment/stationing/curve data											0	Included in 10.5.1.
11.9.2 pavement/curbs/sidewalks											0	Included in 10.2.2.
11.9.3 intersections											0	Included in 10.5.3.
11.9.4 entrances											0	Included in 10.5.4.
11.9.5 guardrail/barriers											0	Not included.
11.9.6 storm sewers/culverts/ditches											0	Included in 5.0.
11.9.7 construction limits											8	About 7,500'
11.9.8 right-of-way/owners											0	Included in 10.5.8.
11.9.9 benchmarks/control points											0	Included in 10.5.9.
11.9.10 profile/grades/elevations/curve data											0	Included in 10.5.10.
11.9.11 cross-references											0	
11.10 cross sections	0	0	0	0	0	0	0	0	0	0	0	
11.10.1 proposed templates											0	Included in 10.6.2.
11.10.2 proposed ditches/culverts/storm sewer											0	
11.10.3 proposed ROW limits											0	Included in 10.6.5.
11.10.4 earthwork end areas											0	Included in 10.6.4.
11.10.5 matchlines/cross-references											0	Not included.
11.11 structure plans	0	0	0	0	0	0	0	0	0	0	0	Not included.
11.12 contract documents	1	14	0	0	0	12	0	0	0	0	27	Use MFT forms w/o IDOT logo for a single local, non-MFT letting.
11.12.1 recurring special provisions - check sheets		1									1	Assume east and west sections will be let together.
11.12.2 supplemental specifications		1									1	
11.12.3 BDE & LRS special provisions		2									2	
11.12.4 project specific special provisions	1	8									9	
11.12.5 estimate of time											4	
11.12.6 unit cost											0	Not included.
11.12.7 estimate of cost		2									10	Preliminary cost estimate for public meeting & final for bidding.
11.13 bidding documents	0	6	0	0	0	8	0	0	0	0	14	Use MFT forms w/o IDOT logo for local, non-MFT letting.
11.13.1 notice to contractors		2									2	
11.13.2 proposal		2									2	
11.13.3 schedule of prices		2									10	
11.14 final PS&E submittal	6	8	0	0	0	12	0	0	0	0	28	City only review.
11.14.1 plot and assemble final plans	1	1				4					6	
11.14.2 copy and review final CADD files						2					2	
11.14.3 copy and assemble computations	1	1				4					6	
11.14.4 copy and assemble contract documents	2	2				2					6	
11.14.5 final submittal and close-out	4	4									8	

ESTIMATE OF PERSON HOURS

IRM: OATES ASSOCIATES, INC.
 OUTE: Harrett Street
 ECTION: East Section (6th St. - IL 4)
 ITY: Mascoutah
 JB NO.: 13037

DATE: 01/30/14

TASK	PRIN.	SR. PROF. II	SR. PROF. I	PROF. IV	PROF. III	PROF. I	JR. PROF.	TECH. III	TECH. II	TECH. I	TOTAL	SCOPE OF WORK
12.0 RIGHT OF WAY	0	30	0	0	0	44	26	0	16	0	116	Anticipate TCE only. About 16 adjacent parcels (north side only). Includes QA/QC.
12.1 Right-of-way survey	0	8	0	0	0	0	26	0	16	0	50	Locate approximate existing ROW and property lines.
12.1.1 research record information		2					8				10	Courthouse (subd plats & last deed of record), IDOT, County.
12.1.2 review title reports/ ownership reports											0	Not included.
12.1.3 review locations in field/ set survey limits											0	Included in 12.1.4
12.1.4 locate and tie existing monumentation							2		16		18	Locate corners and tie in with topo
12.1.5 review monumentation against records		2					8				10	Not included
12.1.6 supplemental field monumentation											0	Not included
12.1.7 establish property lines/ ROW		4									12	Set approximate existing ROW and property lines.
12.2 plats, plans, descriptions for ROW acquisition	0	18	0	0	0	36	0	0	0	0	54	Estimate 16 TCE will be required.
12.2.1 set proposed ROW (lines)		2				4					6	Set proposed TCE limits.
12.2.2 calculate bearings/ distances, stations/ offsets											0	Included in 12.2.7.
12.2.3 calculate areas											0	Included in 12.2.7.
12.2.4 prepare legal descriptions											0	Not included. City to prepare conveyance documents.
12.2.5 prepare ROW plans											0	Not included.
12.2.6 prepare statutory plats											0	Not included.
12.2.7 prepare parcel plats		16				32					48	Estimate 16 exhibits @ 2 hrs each to prepare, 1 hr to check
12.2.8 prepare monument records											0	Not included.
12.3 submittals	0	4	0	0	0	8	0	0	0	0	12	City only review.
12.3.1 pre-final submittal- ROW plan only											0	Included in 12.2.7.
12.3.2 review ROW needs with client		4				8					0	Included in 12.2.7.
12.3.3 final submittal- all documents											12	Not included.
12.4 stake proposed ROW											0	Not included.
13.0 CONSTRUCTION PHASE SERVICES	0	12	0	0	34	0	564	0	0	0	610	Part-time construction observation for both east & west sections includes testing. Contractor staking. Includes QA/QC.
13.1 Roadway Shop Drawing Review	0	0	0	0	0	0	0	0	0	0	0	Not included.
13.1.1 Traffic Signals											0	Not included.
13.1.2 Drainage Structures	0	0	0	0	4	0	24	0	0	0	28	Nuclear density gauge. Included in 13.3.2.
13.2 Construction Testing											0	Nuclear density gauge. Included in 13.3.2.
13.2.1 Aggregate Density											0	Nuclear density gauge. Included in 13.3.2.
13.2.2 Hot Mix Asphalt Density											0	Cast cylinders. Compressive breaks.
13.2.3 Concrete Cylinders							24				28	Estimate 25 week construction period.
13.3 Construction Coordination and Visits	0	12	0	0	30	0	540	0	0	0	582	Estimate 25 week construction period.
13.3.1 preconstruction meeting		8			2		8				10	Includes meeting minutes.
13.3.2 construction visits		4			24		500				532	Half-time observation.
13.3.3 final inspection, close-out					4		32				40	Punch list, copy final measurements, test reports.
14.0 ADMINISTRATION/ MANAGEMENT	0	80	0	0	0	12	0	0	0	0	92	Project management. Estimate 16 months for both east & west sections.
14.1 Scope of Work Reviews		8									8	0.5 hr. per month. Monthly progress memos to City.
14.2 Scheduling		8									8	0.5 hr. per month.
14.3 Budget Control		16									16	1 hr. per month.
14.4 Manpower Planning		16									16	1 hr. per month. Staffing & manpower planning.
14.5 Project Team Meetings (including start-up meeting)		8				4					12	4 meetings per project
14.6 Contract Administration		16									24	6.5 hr. per month plus subcontractant contract administration.
14.7 Billings		8				8					8	0.5 hr. per month. Monthly invoices.
15.0 QA/QC	0	0	0	0	0	0	0	0	0	0	0	Quality assurance included in other tasks.

SUMMARY OF DIRECT COSTS

FIRM: OATES ASSOCIATES, INC.
 ROUTE: Harnett Street
 SECTION: East Section (6th St - IL 4)
 CITY: Mascoutah
 JOB NO.: 13097
 0

DATE: 01/30/14

		copies	pages	cost	total
Project Development Report:					
Preliminary Report Submittal (8 1/2 X 11)				\$0.05	\$0.00
Final Report Submittal (8 1/2 X 11)				\$0.05	\$0.00
Preliminary Report Submittal (11 X 17)				\$0.20	\$0.00
Final Report Submittal (11 X 17)				\$0.20	\$0.00
Color Copies (8 1/2 X 11)				\$0.45	\$0.00
Color Copies (11 x 17)				\$0.95	\$0.00
Preliminary Plans:					
Alignment Submittal (11 X 17)				\$0.12	\$0.00
Field Check (Full Size)				\$0.54	\$0.00
Preliminary Plans (11 X 17)				\$0.12	\$0.00
Preliminary Plans (Full Size)				\$0.54	\$0.00
Reduced Plans For PDR				\$0.12	\$0.00
Utility Coordination (Full Size)				\$0.54	\$0.00
Final Plans:					
PreFinal Plans (11 X 17)				\$0.12	\$0.00
PreFinal Plans (Full Size)				\$0.54	\$0.00
Final Plans (11 X 17)				\$0.12	\$0.00
Final Plans (Full Size)				\$0.54	\$0.00
Right-of-Way Plans:					
PreFinal Plans (11 X 17)				\$0.12	\$0.00
PreFinal Plans (Full Size)				\$0.54	\$0.00
Final Plans (11 X 17)				\$0.12	\$0.00
Final Plans (Full Size)				\$0.54	\$0.00
Survey:					
Quarter section maps				\$10.00	\$0.00
GPS rental				\$0.00	\$0.00
GPS support				\$0.00	\$0.00
Geotechnical:					
Soil Report - SCI, Subconsultant			report 1	\$8,800	\$8,800.00
Traffic Counts:					
Electronic counters			intersections 2	\$400	\$800.00
TOTAL DIRECT COSTS					\$800.00
TOTAL SERVICES BY OTHERS					\$8,800.00

PROJECT SCHEDULE

Firm OATES ASSOCIATES, INC.
 Route Harnett Street
 Section East Section (6th St - IL 4)
 City Mascoutah
 Job No. 13097
 PTB & Item 0

TASK	(mos)	2014												2015											
		Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr									
FIELD SURVEYS	(1)																								
INTERSECTION DESIGN STUDIES	(1)																								
PUBLIC INFORMATIONAL MEETING	(0)																								
HYDRAULIC DATA & REPORT	0																								
DRAINAGE	(1)																								
UTILITY AND RAILROAD AGREEMENTS	(0)																								
SOILS ANALYSIS AND REPORT	0																								
STRUCTURE RPTS/ TS & L DRAWINGS	0																								
STRUCTURE PLANS	0																								
PRELIMINARY ROAD DESIGN	(2)																								
FINAL PLANS/ DOCUMENTS	(1)																								
RIGHT OF WAY	(1)																								
CONSTRUCTION PHASE SERVICES	(4)																								

ANTICIPATED AUTHORIZATION
 PROJECT DEVELOPMENT REPORT SUBMITTAL
 PRELIMINARY PLAN SUBMITTAL
 FINAL PLAN SUBMITTAL
 LETTING
 CONSTRUCTION SERVICES
 PROJECT CLOSEOUT

February 4, 2014
 April 15, 2015
 May 30, 2014
 June 13, 2014
 July 14, 2014
 October 17, 2014



Illinois Department of Transportation

COST ESTIMATE OF CONSULTANT SERVICES (Direct Labor Multiple)

Firm OATES ASSOCIATES, INC.
 Route Harnett Street
 Section West Section (County Rd. - 6th St.)
 City Mascoutah
 Job No. 13097
 PTB & Item

DATE: 01/30/14
 Overhead Rate 160.00%
 Complexity Factor: 0.000

DBE DROP BOX	ITEM	PERSON HOURS (A)	PAYROLL (B)	(3.00+R) TIMES PAYROLL (C)	DIRECT COSTS (D)	SERVICES BY OTHERS (E)	DBE TOTAL (C+D+E)	TOTAL (C+D+E)	% OF GRAND TOTAL
BASIC SERVICES (LUMP SUM)									
	1.0 FIELD SURVEYS	141	\$4,682.61	\$14,047.83				\$14,047.83	19.9
	3.0 PUBLIC INFORMATIONAL MEETING	31	\$1,409.88	\$4,229.64				\$4,229.64	6.0
	5.0 DRAINAGE	82	\$3,240.64	\$9,721.92				\$9,721.92	13.8
	6.0 UTILITY AND RAILROAD AGREEMENTS	10	\$388.00	\$1,164.00				\$1,164.00	1.7
	10.0 PRELIMINARY ROAD DESIGN	244	\$8,879.16	\$26,637.48				\$26,637.48	37.8
	11.0 FINAL PLANS/ DOCUMENTS	125	\$4,897.50	\$14,692.50				\$14,692.50	20.8
	14.0 ADMINISTRATION/ MANAGEMENT								
	15.0 QA/QC								
	SUBTOTAL	633	\$23,497.79	\$70,493.37				\$70,493.37	100.0
ADDITIONAL SERVICES (HOURLY)									
	2.0 INTERSECTION DESIGN STUDIES								
	4.0 HYDRAULIC DATA & REPORT								
	7.0 SOILS ANALYSIS AND REPORT								
	8.0 STRUCTURE RPTS/ TS & L DRAWINGS								
	9.0 STRUCTURE PLANS								
	12.0 RIGHT OF WAY	116	\$4,463.68	\$13,391.04				\$13,391.04	100.0
	13.0 CONSTRUCTION PHASE SERVICES								
	SUBTOTAL	116	\$4,463.68	\$13,391.04				\$13,391.04	100.0
	TOTAL	749	\$27,961.47	\$83,884.41				\$83,884.41	

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EXHIBIT D

ESTIMATE OF PERSON HOURS

FIRM: OATES ASSOCIATES, INC.
 ROUTE: Harnett Street
 SECTION: West Section (County Rd. - 6th St.)
 CITY: Mascoutah
 JOB NO.: 13097

DATE: 01/30/14

TASK	PRIN.	SR. PROF. II	SR. PROF. I	PROF. IV	PROF. III	PROF. I	JR. PROF.	TECH. III	TECH. II	TECH. I	TOTAL
	\$ 205	\$ 175	\$ 150	\$ 140	\$ 130	\$ 100	\$ 85	\$ 115	\$ 100	\$ 80	
SUMMARY OF PERSON HOURS											
BASIC SERVICES (LUMP SUM)											
1.0 FIELD SURVEYS		7				38	26		70		141
3.0 PUBLIC INFORMATIONAL MEETING	2	12				17					31
5.0 DRAINAGE	2	16				64					82
6.0 UTILITY AND RAILROAD AGREEMENTS		2				8					10
10.0 PRELIMINARY ROAD DESIGN	9	11				224					244
11.0 FINAL PLANS/ DOCUMENTS		27				98					125
14.0 ADMINISTRATION/ MANAGEMENT											
15.0 QA/QC											
SUBTOTAL	13	75				449	26		70		633
ADDITIONAL SERVICES (HOURLY)											
2.0 INTERSECTION DESIGN STUDIES											
4.0 HYDRAULIC DATA & REPORT											
7.0 SOILS ANALYSIS AND REPORT											
8.0 STRUCTURE RPTS/ TS & L DRAWINGS											
9.0 STRUCTURE PLANS											
12.0 RIGHT OF WAY		30				44	26		16		116
13.0 CONSTRUCTION PHASE SERVICES											
SUBTOTAL		30				44	26		16		116
TOTAL	13	105				493	52		86		749
											crosscheck
											749

ESTIMATE OF PERSON HOURS

RM: OATES ASSOCIATES, INC.
 DATE: 01/30/14
 DUTY: Hamett Street
 SECTION: West Section (County Rd. - 6th St.)
 TY: Mascoutah
 NO.: 13097
 0

TASK	PRIN.	SR. PROF. II	SR. PROF. I	PROF. IV	PROF. III	PROF. I	JR. PROF.	TECH. III	TECH. II	TECH. I	TOTAL	SCOPE OF WORK
1.0 FIELD SURVEYS												
1.1 establish horizontal control	0	7	0	0	0	0	38	0	70	0	141	Full topo (80'-30' wide) from County Road to 10th St. - 1,500'
1.1.1 research control location, coordinates, closure route	0	2	0	0	0	0	8	0	6	0	16	Topo EOP to EOP from 10th St. to 6th St. - 1,700'
1.1.2 set control point monuments in field											0	GPS derived
1.1.3 set control point coordinates/ GPS		1					2		2		0	0 Included in 1.1.3
1.1.4 traverse between control points in field							4		4		5	NAD 83 (1997)
1.1.5 office calculations/ closure & coordinates		1					2		2		8	84,000' traverse, 5-3 points
1.2 establish vertical control	0	1	0	0	0	0	5	0	4	0	10	
1.2.1 research control location, elevations, closure route											0	GPS derived
1.2.2 set benchmark monuments in field											0	0 Included in 1.2.4
1.2.3 set benchmark elevations/ GPS											0	0 Included in 1.1.3; NAVD 1988
1.2.4 elevation loop between benchmarks in field							4		4		8	
1.2.5 office calculations/ closure & elevations		1					1		1		2	
1.3 establish existing topography	0	2	0	0	0	0	2	0	58	0	72	1,500' of full topo from County Rd. to 10th St. includes 50' on side streets. 1,700' of partial topo (EOP & pavement markings) from 10th St. to 6th St.
1.3.1 locate existing utilities							2		8		18	JULIE locate request sketch and dip manholes & inlets.
1.3.2 topo/profile/cross section		2					4		48		54	About 50' per hr. (full topo). 100' per hr. (partial topo).
1.3.3 surveys for hydraulic/drainage studies											0	N/A
1.4 process survey data for CADD	0	2	0	0	0	0	36	0	0	0	38	
1.4.1 draw existing topo		1					16				17	
1.4.2 create & process TIN		1					12				13	
1.4.3 field review and edit							8				8	Includes project photos
1.4.4 base sheet plot											0	0 Included in 1.1.3
1.5 establish proposed improvement location	0	0	0	0	0	0	0	0	4	0	5	
1.5.1 set proposed centerline control points & ties											0	Not included. Use control points for staking
1.5.2 staking for soil surveys							1		4		5	Ties in pavement core locations
1.5.3 stake centerline for field check											0	Not included.
2.0 INTERSECTION DESIGN STUDIES	0	0	0	0	0	0	0	0	0	0	0	Not included. No intersecting State routes.

ESTIMATE OF PERSON HOURS

RM: QATES ASSOCIATES, INC.
 JUTE: Harnett Street
 TY: West Section (County Rd. - 6th St.)
 IB NO.: Mascoutah
 13097
 0

DATE: 01/30/14

TASK	PRIN.	SR. PROF. II	SR. PROF. I	PROF. IV	PROF. III	PROF. I	JR. PROF.	TECH. III	TECH. II	TECH. I	TOTAL	SCOPE OF WORK
3.0 PUBLIC INFORMATIONAL MEETING	2	12	0	0	0	17	0	0	0	0	31	One public informational meeting for both east and west sections. No report. Time proportioned 50/50.
3.1 forms/submittals	0	0	0	0	0	0	0	0	0	0	0	0 Not included.
3.1.1 TIP sheet											0	0
3.1.2 project notification & review											0	0
3.1.3 environmental class of action determination (ECAD)											0	0
3.1.4 environmental survey request (project studies)											0	0
3.1.5 environmental survey request (borrow/use areas)											0	0
3.1.6 bridges and structures NRHP status request											0	0
3.2 meetings	0	2	0	0	0	2	0	0	0	0	4	4
3.2.1 bi-monthly coordination meetings											0	0 Not included.
3.2.2 informational meeting		2				2					4	4 Attend one public informational meeting for both projects.
3.2.3 public hearing											0	0 Not included.
3.3 report/tables	0	0	0	0	0	0	0	0	0	0	0	0 Not included.
3.4 report/analysis and text by section	0	0	0	0	0	0	0	0	0	0	0	0 Not included.
3.5 report/exhibits	0	0	0	0	0	9	0	0	0	0	9	9 Prepare exhibits for public meeting. No report.
3.5.1 location map											0	0 Not included.
3.5.2 vicinity map											0	0 Not included.
3.5.3 existing & proposed typical sections											0	0 Included in 11.3.1 & 11.3.2.
3.5.4 aerial photographs											4	4 Prepare strip plot for public meeting.
3.5.5 ground level photographs											4	4 Make photographic record of existing conditions. Prepare binder.
3.5.6 proposed alignment											0	0 Not included.
3.5.7 intersection design study											0	0 Included in 2.0.
3.5.8 structure type, size & location plans (TS & L)											0	0 Not included.
3.5.9 project cost estimate						1					1	1 Copy cost estimate prepared in 11.12.7.
3.5.10 encroachments											0	0 Not included.
3.5.11 accident data, summary and spot maps											0	0 Not included.
3.5.12 biological resources sign-off											0	0 Not included.
3.5.13 cultural resources sign-off											0	0 Not included.
3.5.14 IDNR sign-off											0	0 Not included.
3.5.15 SIMPAC sign-off											0	0 Not included.
3.5.16 IL State Clearinghouse sign-off											0	0 Not included.
3.5.17 EWGCC sign-off											0	0 Not included.
3.5.18 public notices & news articles											0	0 See west section manhour estimate.
3.5.19 public informational meeting notice letters											0	0 See west section manhour estimate.
3.5.20 public informational meeting attendance sheet											0	0 See west section manhour estimate.
3.5.21 sign-off on public informational meeting											0	0 Not included.
3.5.22 coordination meeting minutes & memoranda											0	0 Not included.
3.6 correspondence	0	0	0	0	0	0	0	0	0	0	0	0 Included in 3.7.
3.7 submittals	2	10	0	0	0	6	0	0	0	0	18	5 Prepare copy of draft documents for City review only.
3.7.1 print and submit draft for IDOT / FHWA review	1	2				2					5	5 Includes correspondence with City.
3.7.2 respond to review comments	4					2					6	6 Revise and prepare final documents for public meeting. Includes summary of public comments.
3.7.3 final print and submit	1	4				2					7	7
4.0 HYDRAULIC DATA & REPORT	0	0	0	0	0	0	0	0	0	0	0	0 Not included.
5.0 DRAINAGE	2	16	0	0	0	64	0	0	0	0	82	82 Storm sewer & ditching. Show proposed improvements on plan & profile sheets.
5.1 storm sewer design	2	16	0	0	0	64	0	0	0	0	82	82 Estimate about 880' of storm sewer & 12 inlets.
5.1.1 storm sewer schematic layout											10	10
5.1.2 drainage area computations		2				8					10	10
5.1.3 inlet computations / type, size and layout		2				8					20	20
5.1.4 storm sewer computations / type and size		4				16					20	20
5.1.5 final storm sewer layout	2	4				16					22	22 Label type, size, location, elevation, pay item quantities.
5.2 culvert design	0	0	0	0	0	0	0	0	0	0	0	0 Not included. See 5.0.

ESTIMATE OF PERSON HOURS

NAME: OATES ASSOCIATES, INC.
 ADDRESS: Harnett Street
 CITY: West Section (County Rd. - 6th St.)
 COUNTY: Macomb
 ZIP: 13097
 PHONE NO.: 0

DATE: 01/30/14

TASK	PRIN.	SR. PROF. II	SR. PROF. I	PROF. IV	PROF. III	PROF. I	JR. PROF.	TECH. III	TECH. II	TECH. I	TOTAL	SCOPE OF WORK
5.3 ditch design	0	0	0	0	0	0	0	0	0	0	0	Not included.
6.0 UTILITY AND RAILROAD AGREEMENTS	0	2	0	0	0	0	8	0	0	0	10	Utility coordination with City, SLM, Ameren & Frontier.
6.1 Utilities	0	2	0	0	0	0	8	0	0	0	10	0 Included in 1.3.1. One submittal to confirm existing facilities, second submittal to confirm conflicts.
6.1.1 JULIE request for survey												0 None anticipated.
6.1.2 coordination prints to utilities		2					8				10	0 Not included.
6.1.3 coordination meetings with utilities												0 Not included.
6.1.4 review utility relocation/ adjustment plans (by utility)												0 Not included.
6.1.5 coordinate relocation plans (by OA) [see 11.8]												0 Not included.
6.1.6 utility agreements												0 N/A
6.2 Railroads	0	0	0	0	0	0	0	0	0	0	0	0 Included in SCI agreement.
7.0 SOILS ANALYSIS AND REPORT	0	0	0	0	0	0	0	0	0	0	0	0
7.1 Soils exploration and testing	0	0	0	0	0	0	0	0	0	0	0	0
7.2 Soils analysis and report	0	0	0	0	0	0	0	0	0	0	0	0
8.0 STRUCTURE RPTS/ TS & L DRAWINGS	0	0	0	0	0	0	0	0	0	0	0	0 Not included.
9.0 STRUCTURE PLANS	0	0	0	0	0	0	0	0	0	0	0	0 Not included.
10.0 PRELIMINARY ROAD DESIGN	9	11	0	0	0	0	224	0	0	0	244	Local funding. No MFT or other State funds. New flexible pavement and new curb & gutter on both sides (save ex C&G on south side). New sidewalk on one side.
10.1 data collection/ criteria	1	1	0	0	0	0	4	0	0	0	6	Use BLR&S manual & City Development Code.
10.1.1 develop design criteria	1	1					2				4	0 Included in 11.3.1 & 11.3.2.
10.1.2 develop existing & proposed typical sections							1				1	
10.1.3 develop plan base sheet							1				1	
10.1.4 develop existing cross-section elevations							1				1	
10.2 horizontal alignment	0	2	0	0	0	0	12	0	0	0	14	
10.2.1 set centerline location		1					4				5	Align with ex curb to remain in place of ex ROW.
10.2.2 lay out pavement/ curbs/ sidewalks		1					4				5	Replace curb & gutter on both sides. New sidewalk on one side.
10.2.3 lay out intersection geometrics											0	0 Included in 10.5.3.
10.2.4 lay out entrances											0	0 Included in 10.5.4.
10.2.5 review right-of-way requirements											0	Expect existing ROW width adequate for proposed typical section.
10.2.6 review horizontal utility conflicts							4				4	
10.3 vertical alignment	0	0	0	0	0	0	68	0	0	0	68	
10.3.1 set centerline profile							8				8	81,500 feet.
10.3.2 set intersection grades							36				36	36 intersection approaches @ 6 hr/ea. Prepare warping plans.
10.3.3 set entrances grades							16				16	16 each (commercial & residential) @ 1 hr/ea.
10.3.4 review storm sewers/ culverts/ ditches [see 5.0]											0	0 Included in 5.0.
10.3.5 develop preliminary earthwork							8				8	
10.4 preliminary design development	0	0	0	0	0	0	16	0	0	0	16	
10.4.1 pavement analysis & design							4				4	4 Anticipate full-depth HMA pavement on aggregate sub-base.
10.4.2 intersection geometrics											0	0 Included in 10.5.3.
10.4.3 develop construction staging											0	0 Included in 11.6.
10.4.4 guardrail barriers requirements											0	0 Not included.
10.4.5 signage/ pavement markings							12				12	12 Centerline, turn lanes & arrows, parking or bike lanes.
10.4.6 utility relocation requirements											0	0 Included in 10.2.6 & 10.3.5.

ESTIMATE OF PERSON HOURS

RM: QATES ASSOCIATES, INC.
 OUTE: Hamett Street
 SECTION: West Section (County Rd. - 6th St.)
 CITY: Mascoutah
 JOB NO.: 13097
 0

DATE: 01/30/14

TASK	PRIN.	SR. PROF. II	SR. PROF. I	PROF. IV	PROF. III	PROF. I	JR. PROF.	TECH. III	TECH. II	TECH. I	TOTAL	SCOPE OF WORK
10.5 preliminary plan development	0	0	0	0	0	0	0	0	0	0	0	
10.5.1 plan alignment/stationing/curve data						16					16	1613.200 feet.
10.5.2 pavement/curbs/sidewalks												0 Included in 10.2.2.
10.5.3 intersections						14					14	14 7 intersection approaches @ 2 hr/ea. Prepare warping plans.
10.5.4 entrances						16					16	16 16 each (residential) @ 1 hr/ea.
10.5.5 guardrail/barriers												0 Not included.
10.5.6 bridge approach pavement												0 Not included.
10.5.7 construction limits												0 Included in 11.9.7.
10.5.8 right-of-way/owners						8					8	8 PIN no., subd., lot, block, owner's name, address. About 20 parcels.
10.5.9 benchmarks/control points						2					2	2 About 6 points.
10.5.10 profile-grades/elevations/curve data						4					4	4 1,500 feet.
10.5.11 storm sewers/culverts/ditches (see 5.0)												0 Included in 5.0.
10.6 preliminary cross-sections/earthwork	0	0	0	0	0	56	0	0	0	0	56	56 1,500 feet @ 50' intervals = about 30 sections.
10.6.1 cut existing sections						12					12	
10.6.2 proposed roadway templates						8					8	
10.6.3 develop templates (slopes, entrances, drainage)						8					8	
10.6.4 end areas/earthwork estimate						16					16	
10.6.5 plot & label ROW						12					12	
10.7 submittals	8	8	0	0	0	8	0	0	0	0	24	24 City only review.
10.7.1 preliminary alignment	2	2				2					6	6 Horizontal & vertical alignment submittal.
10.7.2 preliminary plan	2	2				2					6	
10.7.3 pre-final plan (field check)	4	4				4					12	12 Plan-in-hand field review with City.
11.0 FINAL PLANS/DOCUMENTS	0	27	0	0	0	98	0	0	0	0	125	
11.1 cover sheet	0	3	0	0	0	10	0	0	0	0	13	
11.1.1 location map/project limits						2					2	
11.1.2 index of sheets		1				2					2	
11.1.3 standard drawings index		2				4					3	3 Use current IDOT highway standards.
11.1.4 general notes		0	10	0	0	34	0	0	0	0	44	44 Schedules on plans are not required by City. Only SOQ.
11.2 quantities	0	10	0	0	0	2					3	3 Use current IDOT coded pay items.
11.2.1 pay items & code numbers	1	1				2					3	3 Quantity calculation only, no schedule. Flexible pavement items.
11.2.2 pavement schedule & quantities	1	1				4					6	6 Quantity calculation only, no schedule.
11.2.3 entrances schedule & quantities	2	2				8					10	10 Quantity calculation only, no schedule. Storm sewer & inlets.
11.2.4 storm sewer schedule & quantities	2	2				8					5	5 Quantity calculation only, no schedule. C&G, entrances, drainage.
11.2.5 pavement markings schedule & quantities	1	1				4					2	2 Quantity calculation only, no schedule.
11.2.6 removals schedule & quantities	1	1				2					0	0 Not included. Quantities itemized on schedule of prices form.
11.2.7 earthwork schedule & quantities	1	1				4					6	6 Assume 2 existing typical sections
11.2.8 other schedules & quantities						2					8	8 Assume 2 proposed typical sections
11.2.9 summary of quantity schedule						10	0	0	0	0	0	0 Not included.
11.3 typical sections	0	4	0	0	0	10	0	0	0	0	14	14 Not included.
11.3.1 existing typical sections		2				4					6	6 Assume 2 existing typical sections
11.3.2 proposed typical sections		2				6					8	8 Assume 2 proposed typical sections
11.3.3 structural pavement design												0 Not included.
11.4 construction detail sheets	0	0	0	0	0	0	0	0	0	0	0	0 Not included.
11.4.1 side streets & entrances											0	0 Warping plans developed in 10.5.3 & 10.3.2.
11.4.2 pavement details											0	0 Not included.
11.4.3 special ditches											0	0 Not included.
11.4.4 drainage structures											0	0 Use IDOT highway standard structures.
11.4.5 retaining walls											0	0 Not included.
11.4.6 guardrail/barriers											0	0 Not included.
11.4.7 survey tie points											0	0 Not included.
11.5 intersection sheets	0	0	0	0	0	0	0	0	0	0	0	0 See 11.4.1.
11.5.1 intersection geometrics											0	0 Included in 10.5.3.
11.5.2 intersection elevations											0	0 Included in 10.3.2.
11.5.3 pavement joint layouts											0	0 Not included.
11.5.4 ramp profiles/super/elevation											0	0 Not included.
11.5.5 ramp terminal details											0	0 Not included.
11.5.6 intersection/interchange cross-section layout											0	0 Not included.

ESTIMATE OF PERSON HOURS

IRM: OATES ASSOCIATES, INC.
 OUTE: Harnett Street
 ECTION: West Section (County Rd. - 6th St.)
 ITY: Mascoutah
 DB NO.: 13097
 0

DATE: 01/30/14

TASK	PRIN	SR PROF. II	SR PROF. I	PROF. IV	PROF. III	PROF. I	JR. PROF.	TECH. III	TECH. II	TECH. I	TOTAL	SCOPE OF WORK
11.5 maintenance of traffic	0	6	0	0	0	24	0	0	0	0	30	Develop staging plan for segments with dead-end side streets.
11.5.1 develop construction staging	0	2	0	0	0	8	0	0	0	0	10	
11.5.2 staging layout and notes	0	2	0	0	0	8	0	0	0	0	10	
11.5.3 staging details	0	0	0	0	0	0	0	0	0	0	0	
11.5.4 detour plans	0	2	0	0	0	8	0	0	0	0	10	No marked detours anticipated.
11.5.5 traffic control plans	0	0	0	0	0	0	0	0	0	0	0	General traffic control signage sheet.
11.7 traffic signal plans	0	4	0	0	0	16	0	0	0	0	20	Not included.
11.8 specialty plan sheets	0	0	0	0	0	0	0	0	0	0	0	
11.8.1 pavement markings	0	0	0	0	0	0	0	0	0	0	0	Included in 10.4.5.
11.8.2 signing plans	0	0	0	0	0	0	0	0	0	0	0	Not included.
11.8.3 lighting plans	0	0	0	0	0	0	0	0	0	0	0	Not included.
11.8.4 utility relocation plans	0	0	0	0	0	0	0	0	0	0	0	Not included. By others.
11.8.5 landscape plans	0	4	0	0	0	16	0	0	0	0	20	Stormwater pollution prevention plan.
11.9 road plan/profile sheets	0	0	0	0	0	4	0	0	0	0	4	
11.9.1 plan- alignment/ stationing/ curve data	0	0	0	0	0	0	0	0	0	0	0	Included in 10.5.1.
11.9.2 pavement curbs/ sidewalks	0	0	0	0	0	0	0	0	0	0	0	Included in 10.2.2.
11.9.3 intersections	0	0	0	0	0	0	0	0	0	0	0	Included in 10.5.3.
11.9.4 entrances	0	0	0	0	0	0	0	0	0	0	0	Included in 10.5.4.
11.9.5 guardrail/ barriers	0	0	0	0	0	0	0	0	0	0	0	Not included.
11.9.6 storm sewers/ culverts/ ditches	0	0	0	0	0	0	0	0	0	0	0	Included in 5.0.
11.9.7 construction limits	0	0	0	0	0	0	0	0	0	0	0	About 3,000'.
11.9.8 right-of-way/ owners	0	0	0	0	0	4	0	0	0	0	4	Included in 10.5.8.
11.9.9 benchmarks/ control points	0	0	0	0	0	0	0	0	0	0	0	Included in 10.5.9.
11.9.10 profile- grades/ elevations/ curve data	0	0	0	0	0	0	0	0	0	0	0	Included in 10.5.10.
11.9.11 cross-references	0	0	0	0	0	0	0	0	0	0	0	
11.10 cross sections	0	0	0	0	0	0	0	0	0	0	0	
11.10.1 proposed templates	0	0	0	0	0	0	0	0	0	0	0	Included in 10.5.2.
11.10.2 proposed ditches/ culverts/ storm sewer	0	0	0	0	0	0	0	0	0	0	0	
11.10.3 proposed ROW limits	0	0	0	0	0	0	0	0	0	0	0	Included in 10.6.5.
11.10.4 earthwork end areas	0	0	0	0	0	0	0	0	0	0	0	Included in 10.6.4.
11.10.5 matchlines/ cross-references	0	0	0	0	0	0	0	0	0	0	0	Not included.
11.11 structure plans	0	0	0	0	0	0	0	0	0	0	0	Not included.
11.12 contract documents	0	0	0	0	0	0	0	0	0	0	0	Use M-F forms w/ DOT logo for a single local, non-M-F letting.
11.13 bidding documents	0	0	0	0	0	0	0	0	0	0	0	Assume east and west sections will be let together, therefore, no additional time required for west section.
11.14 final PS&E submittal	0	0	0	0	0	0	0	0	0	0	0	No additional time required. See west section manhour estimate.
	0	0	0	0	0	0	0	0	0	0	0	No additional time required. See west section manhour estimate.

ESTIMATE OF PERSON HOURS

FIRM: OATES ASSOCIATES, INC.
 ROUTE: Harnett Street
 SECTION: West Section (County Rd. 6th St.)
 CITY: Mascoutah
 JOB NO.: 13097

DATE: 01/30/14

TASK	PRIN.	SR. PROF. II	SR. PROF. I	PROF. IV	PROF. III	PROF. I	JR. PROF.	TECH. III	TECH. II	TECH. I	TOTAL	SCOPE OF WORK
12.0 RIGHT OF WAY												Anticipate TCE only. About 20 adjacent parcels. Includes QA/QC.
12.1 Right-of-way survey	0	30	0	0	0	44	28	0	16	0	118	118 QA/QC.
12.1.1 research record information	0	8	0	0	0	0	28	0	16	0	50	Locate approximate existing ROW and property lines.
12.1.2 review title reports/ ownership reports		2					8				10	Courthouse (subd plats & last deed of record), IDOT, County.
12.1.3 review locations in field/ set survey limits											0	Not included.
12.1.4 locate and tie existing monumentation							2		16		18	Included in 12.1.4
12.1.5 review monumentation against records		2					8				10	Locate corners and tie in with topo
12.1.6 supplemental field monumentation		4									0	Not included
12.1.7 establish property lines/ ROW		18	0	0	0	35	0	0	0	0	54	Set approximate existing ROW and property lines.
12.2 plats, plans, descriptions for ROW acquisition	0	2				4					8	Estimate 16 TCE will be required.
12.2.1 set proposed ROW (lines)											0	Set proposed TCE limits.
12.2.2 calculate bearings/ distances, stations/ offsets											0	Included in 12.2.7.
12.2.3 calculate areas											0	Included in 12.2.7.
12.2.4 prepare legal descriptions											0	Not included. City to prepare conveyance documents.
12.2.5 prepare ROW plans											0	Not included.
12.2.6 prepare stationery plats											0	Not included.
12.2.7 prepare parcel plats		15				32					48	Estimate 16 exhibits @ 2 hrs each to prepare. 1 hr to check.
12.2.8 prepare monument records	0	4	0	0	0	8	0	0	0	0	12	City only review.
12.3 submittals											0	Included in 12.2.7.
12.3.1 pre-final submittal- ROW plan only											0	Included in 12.2.7.
12.3.2 review ROW needs with client		4				8					12	Included in 12.2.7.
12.3.3 final submittal- all documents											0	Not included.
12.4 stake proposed ROW											0	Not included.
13.0 CONSTRUCTION PHASE SERVICES											0	No additional time required. See west section manhour estimate.
14.0 ADMINISTRATION/ MANAGEMENT	0	0	0	0	0	0	0	0	0	0	0	No additional time required. See west section manhour estimate.
15.0 QA/QC	0	0	0	0	0	0	0	0	0	0	0	Quality assurance included in other tasks.

PROJECT SCHEDULE

Firm OATES ASSOCIATES, INC.
 Route Harnett Street
 Section West Section (County Rd. - 6th St.)
 City Mascoutah
 Job No. 13097
 PTB & Item 0

TASK	(mos)	2014												2015											
		Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun									
FIELD SURVEYS	(1)																								
INTERSECTION DESIGN STUDIES	0																								
PUBLIC INFORMATIONAL MEETING	(0)																								
HYDRAULIC DATA & REPORT	0																								
DRAINAGE	(1)																								
UTILITY AND RAILROAD AGREEMENTS	(0)																								
SOILS ANALYSIS AND REPORT	0																								
STRUCTURE RPTS/ TS & L DRAWINGS	0																								
STRUCTURE PLANS	0																								
PRELIMINARY ROAD DESIGN	(2)																								
FINAL PLANS/ DOCUMENTS	(1)																								
RIGHT OF WAY	(1)																								
CONSTRUCTION PHASE SERVICES	0																								
		Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun									

ANTICIPATED AUTHORIZATION
 PROJECT DEVELOPMENT REPORT SUBMITTAL
 PRELIMINARY PLAN SUBMITTAL
 FINAL PLAN SUBMITTAL
 LETTING
 CONSTRUCTION SERVICES
 PROJECT CLOSEOUT

February 4, 2014
 August 1, 2014
 October 1, 2014
 October 31, 2014
 June 30, 2015
 July 31, 2015